



UNOFFICIAL TRANSLATION

KINGDOM OF CAMBODIA
NATION RELIGION KING

ROYAL GOVERNMENT OF CAMBODIA

The emblem of the Royal Government of Cambodia, featuring a central sunburst with a crown on top, flanked by two mythical animals (Gajasingha and Singha) holding a shield. Below the shield is a banner with Khmer script.

**PUBLIC INVESTMENT
PROGRAMME
2007-2009**

**APPROVED BY THE COUNCIL OF MINISTER
DATED 16TH FEBRUARY 2007**

PREPARED BY THE MINISTRY OF PLANNING

FOREWORD

Samdech Hun Sen, Prime Minister of Cambodia, has declared that The National Strategic Development Plan, 2006-2010 (NSDP), is the “overarching” document to govern all development investments in the public sector in Cambodia

Since 1995, the Ministry of Planning has been responsible for preparation of the annual, rolling, three year Public Investment Programme (PIP) to reflect the priorities of the Royal Government for capital and technical assistance needs to implement its development strategies. In preparing the PIP, 2006-08, we ensured that to the extent possible and within limitation of inadequate data, the PIP allocations corresponded to the envisaged sectoral allocations in the National Strategic Development Plan, 2006-2010 (NSDP).

We have refined the process further in preparing the attached PIP, 2007-09. We held extensive, one-to-one consultations with many ministries and agencies in order to sensitise them to the need to ensure that all their submissions for the PIP were meant to directly address NSDP priorities. Furthermore, we also shared the first draft with all our external development partners (EDPs) and took their valuable inputs, comments and suggestions into account.

The NSDP clearly specify the linkages among NSDP, PIPs, MTEF and annual budgets. However, more work needs to be done to ensure that such linkages, coherence and synergy among these documents are achieved in practice on an ongoing manner. This matter has already engaged the attention of high level officials representing the Ministry of Planning, Ministry of Economy and Finance, Supreme National Economic Council and the Cambodia Development and Rehabilitation Board of the Council for the Development of Cambodia. It is our common endeavour to ensure that the processes in this regard would be streamlined from the beginning of 2007.

I am pleased to present the PIP, 2007-09 for the information and consideration of all my colleagues in the Royal Government as well as our External Development Partners. I would like to take this opportunity to once again stress and urge that all new EDP assistance to Cambodia are based on the high-priority projects listed in the attached PIP in order that we could achieve our cherished goals and priorities contained in the NSDP and aimed to reduce poverty and enhance well-being of all Cambodians.

H.E. Chhay Than
Senior Minister
Minister of Planning
Phnom Penh, January 2007.

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INTRODUCTION

The National Strategic Development Plan, 2006-2010 (NSDP) has been declared the “overarching” document to govern all development investments in the public sector in Cambodia. Paragraphs 5.20 to 5.22 of the NSDP clearly specify the linkages among NSDP, PIPs, MTEF and annual budgets. The NSDP clearly envisages¹ that, for achieving the overall strategic goals and targets contained in it, the vehicle would be the three year rolling Public Investment Programme (PIP) containing priority programmes and projects.

A PIP is intended to serve important purposes such as:

- As a primary programming tool, it is the main mechanism for identifying and listing specific projects and activities to achieve the broader sectoral goals and targets specified in the NSDP.
- It is the basis to assist CRDB/CDC and all line ministries and agencies to attract and direct EDP assistance to Cambodia for RGC identified priority programmes and projects (including through annual consultations for aid-mobilisation).
- It is the mechanism to be for aligning external resources and RGC's own investment programmes to rationally identified priorities shown in NSDP, as well as a tool for monitoring the progress of this alignment over time.

A PIP is mainly a compilation of all ongoing and proposed projects that are:

- Ongoing ones supported and expected to be supported by EDPs, including both capital or longer-term investment projects and non-investment projects, such as free-standing TA projects.
- Ongoing ones to be implemented by RGC from its own annual budgetary resources (only those which are of a capital or longer-term investment nature, not recurrent costs incurred through annual budgets).
- Proposed high priority new projects as determined by various line ministries and agencies for which funding is still to be identified (for which funding needs to be sought).

MOP prepares the PIP every year on the basis of submissions from line ministries and by using the CRDB data base of EDP assisted projects.

Since the above cited sources do not include some information, PIP does not at present, capture:

- NGO assisted projects (Many NGO projects are funded directly by EDPs. There is need to include in the CRDB data base a special section for NGO assisted projects avoid double counting if some EDP projects in the data base already include assistance to NGOs)
- Amounts included in the pledges and actual deliveries of assistance to Cambodia by EDPs but programmed and incurred without RGC's concurrence or knowledge, such as staff costs, travel costs and overheads (some of which may be non-development related) as well as direct EDP assistance to NGOs or other civil society organizations including research organizations. (For full understanding of the overall picture of external assistance, it is necessary that this information is gathered, perhaps by CRDB, and also included in the PIP).
- Non-development related assistance provided by EDPs such as for the Khmer Rouge trial.

¹ Ref. para 5.20 of NSDP

PUBLIC INVESTMENT PROGRAMME, 2007 -2009

This document contains the PIP for the three year period, 2007-2009. It has been prepared through extensive one to one consultations between MOP and most line ministries and agencies and:

- Is based upon the latest available data (September 2006) provided both by line ministries and agencies and by CRDB/CDC.
- It presents data according to the sectoral priorities listed at Table 5.2 of NSDP.
- In a departure from previous PIPs, it also provides data on currently estimated expenditure under all the ongoing projects for the previous year, 2006. This is to enable comparison with what was proposed for the year, the first year of NSDP. On this basis adjustments have been made to unfunded high priority projects for 2007-2009 to ensure that the share of allocations to each sector remains close to allocations as in Table 5.2 of NSDP.

This PIP contains the following tables:

- Table 1: Overall sector-wise summary showing also how allocations compare with allocations envisaged in Table 5.2 of NSDP,
- Table 2: Summary by sub-sector (elaboration of Table 1),
- Table 3: List of projects by sub-sector (by re-arrangement of projects shown in Table 4). In some cases bulk allocations are indicated for projects still to be designed to take sub-sector allocations to the levels indicated in Table 5.2 of NSDP, and
- Table 4: List of projects by Ministry or Agency.

All figures in regard to “ongoing” projects are derived from submissions of RGC ministries and agencies, CRDB data base and/or EDP updates provided directly to MOP. Figures relating to High-Priority (uncommitted) projects reflect general estimates for total outlay, not necessarily on the basis of detailed cost estimates, and allocations for the years 2007-09 are again notional estimates. Such figures for high-priority projects could be sharpened only after firm commitments are made to support them.

The total financial outlay for 2006 envisaged in the last PIP, 2006-09 was US\$600 million. Of this it is estimated that only US\$508 million delivered during 2006 both from EDPs and from the National Budget, leaving a gap of US\$90 million. This made up by increasing allocations during the remaining four years of the NSDP, viz., 2007-2010.

The total envisaged financial outlay for the period 2007-2009 (apart from estimated expenditure for 2006) is as follows (in US\$ 000):

Particulars	2006 Estimated Delivery	2007-09			
		Projects	Funds Required	Funds Committed	Balance Funds Needed
Ongoing or Ended	508,000	331	1,567,556	1,143,768	423,788
High Priority Pipeline		274	637,444		637,444
<i>Total</i>	<i>508,000</i>	<i>605</i>	<i>2,205,000</i>	<i>1,143,768</i>	<i>1,060,243</i>
2007-09: FTA projects		212	390,995		
Outside NSDP priority					

Anticipated total resources needed for the three year period, 2007-09 (in US\$ 000):

Source	Amt Expected	Amt. spent & committed	Balance to be Committed
RGC's National Budget –excluding budget support funds from EDPs	480,000	295,000	185,000
External Development Partners (EDPs) – including budget support funds	1,600,000	848,000	752,000
<i>Total</i>	<i>2,080,000</i>	<i>1,143,000</i>	<i>937,000</i>
Gap still to be made good by RGC and/or EDPs	125,000 (Out of 2,205,000)		125,000

Funds needed annually are (in US\$ 000):

Source	2007	2008	2009
RGC – current surplus in annual budget, excluding budget or programme support from EDPs – IMF, WB, ADB, Japan, etc	130,000	160,000	190,000
EDPs – including budget support and gap of US\$125million	500,000	550,000	550,000
<i>Total</i>	<i>630,000</i>	<i>710,000</i>	<i>740,000</i>

All the high priority projects listed in this document (Table 4), need urgent funding commitments. All our EDPs (external development partners) are strongly urged to focus, from now, on these projects while programming their future assistance to Cambodia. CRDB and all line ministries and agencies are likewise urged, during their interaction with EDPs in various forums including TWGs, to draw their attention to provide funds to these projects.

It is presumed that all EDP funds provided to Cambodia from now on would be fully consistent and aligned with NSDP priorities. To the extent they do not, additional funds would be needed to implement NSDP priorities and strategies. ???

ROYAL GOVERNMENT OF CAMBODIA
PUBLIC INVESTMENT PROGRAMME (PIP), 2007-2009 (*1)
TABLE 1 : SUMMARY BY SECTOR (US\$ 000)

Sector	NSDP Target (*2)	Total Planned Programme (*3)		Planned Programme 2006 (*4)		Total Planned Programme 2007-2009		Available Resources On-Going and Committed Projects			Additional Funds Needed (*5)		
		%	Amt	%	Amt	%	Amt	Government		EDPs	Total	%	Amt
								Amt	Amt				
Social Sectors													
Health	17.14	476,109	17.72	91,235	17.96	384,874	17.45	127,172	147,179	274,351	71.3	110,523	28.7
Education	15.71	429,798	16.00	87,226	17.17	342,572	15.54	93,626	160,113	253,739	74.1	88,833	25.9
<i>Sub-Total</i>	<i>32.85</i>	<i>905,907</i>	<i>33.72</i>	<i>178,461</i>	<i>35.13</i>	<i>727,446</i>	<i>32.99</i>	<i>220,798</i>	<i>307,292</i>	<i>528,090</i>	<i>72.6</i>	<i>199,356</i>	<i>27.4</i>
Economic Sectors													
<i>Agriculture & Land Mgmt</i>	10.00	269,634	10.04	47,740	9.40	222,454	10.09	7,009	91,788	98,797	44.4	47,740	21.5
-- Crops	5.71	157,267	5.85	33,019	6.50	124,248	5.63	3,919	40,819	44,738	36.0	79,509	64.0
-- Other than crops	4.29	112,367	4.18	14,721	2.90	98,206	4.45	3,090	50,969	54,059	55.0	43,710	44.5
Rural Development	10.00	300,442	11.18	55,630	10.95	244,812	11.10	37,262	53,094	90,356	36.9	154,455	63.1
Manufacturing, Mining & Trade	2.29	67,418	2.51	10,979	2.16	56,438	2.56	211	13,378	13,589	24.1	42,849	75.9
<i>Sub-Total</i>	<i>22.29</i>	<i>637,494</i>	<i>23.73</i>	<i>114,349</i>	<i>22.51</i>	<i>523,704</i>	<i>23.75</i>	<i>44,482.00</i>	<i>158,260</i>	<i>202,742</i>	<i>38.71</i>	<i>245,044</i>	<i>46.79</i>
Infrastructure													
Transportation	15.71	428,405	15.95	75,120	14.79	353,285	16.02	11,094	109,724	120,818	34.2	232,467	65.8
Water & Sanitation	4.29	136,234	5.07	21,837	4.30	114,397	5.19	4,441	82,310	86,751	75.8	27,646	24.2
Power & Electricity	3.43	118,715	4.42	24,817	4.89	93,899	4.26	4,000	65,198	69,198	73.7	24,710	26.3
Posts & Telecommunications	1.71	51,287	1.91	10,023	1.97	41,265	1.87	3,250	1,193	4,443	10.8	36,822	89.2
<i>Sub-Total</i>	<i>25.14</i>	<i>734,641</i>	<i>27.35</i>	<i>131,797</i>	<i>25.94</i>	<i>602,846</i>	<i>27.34</i>	<i>22,785</i>	<i>258,425</i>	<i>281,210</i>	<i>46.65</i>	<i>321,645</i>	<i>53.35</i>
Services & Cross-Sectoral													
Gender Mainstreaming	0.86	31,021	1.15	5,106	1.01	25,915	1.18	800	14,414	15,214	58.7	10,701	41.3
Tourism	0.86	40,390	1.50	3,210	0.63	37,180	1.69	900	13,625	14,525	39.1	22,655	60.9
Environment & Conservation	2.86	96,331	3.59	17,917	3.53	77,891	3.53	2,385	38,651	41,036	52.7	36,855	47.3
Community & Social Services	2.29	50,494	1.88	4,129	0.81	46,365	2.10	450	15,540	15,990	34.5	29,824	64.3
Culture & Arts	0.86	24,550	0.91	400	0.08	24,150	1.10			0		24,150	100.0
Governance & Administration	6.29	192,135	7.15	52,632	10.36	139,503	6.33	4,701	39,565	44,266	31.7	100,534	72.1
<i>Sub-Total</i>	<i>14.00</i>	<i>434,921</i>	<i>16.19</i>	<i>83,394</i>	<i>16.42</i>	<i>351,004</i>	<i>15.92</i>	<i>9,236</i>	<i>121,795</i>	<i>131,031</i>	<i>37.3</i>	<i>224,719</i>	<i>64.0</i>
Unallocated	5.71												
Grand Total	100	2,686,440	100	508,001	100	2,205,000	100	295,261	848,507	1,143,768	51.9	1,060,243	48.1

	Projects	Amount
<i>PIP Projects for 2007-2009</i>	605	2,205,000
Investments & related projs	393	1,814,005
Free Standing TA projects	212	390,995
Total: - Ongoing	331	1,567,556
Investments & related	200	1,254,758
Free Standing TA	131	312,798
Total: Priority Pipeline projs.	274	637,444
Investments & related	193	559,245
Free Standing TA	81	78,199

* NOTES:

1. Source: Databases of MOP and CRDB/CDC: Projects not reported by EDPs (particularly NGOs) not included.
2. Percentage of NSDP allocations shown for comparison.
3. Includes \$ 508 million estimated to have been spent in 2006 plus programmed amount for three years 2007-09
4. Estimated \$508 million have been spent in 2006 compare with amount for four years 2006-09
5. Includes needs of ongoing or committed projects and of high priority pipeline projects.

ROYAL GOVERNMENT OF CAMBODIA
PUBLIC INVESTMENT PROGRAMME, 2007-2009
TABLE 2 : SUMMARY BY SUB-SECTOR (US\$000)

Sectors	NSDP Allocation	Total Planned Programme 2007-2009		Committed Resources		Additional Funds Needed		Free Standing Tech. Assistance	Notes
		%	Amount	Government		EDPs			
				Amount	Amount	Amount	Amount		
Social Sector									
Health			384,874	127,172	147,179	110,522	85,292	-	
Education			342,572	93,626	160,113	88,833	88,833	-	
<i>Basic Education</i>			208,311	52,252	97,334	58,725	27,355	-	
<i>Higher Education</i>			88,399	35,565	35,610	17,224	23,474	-	
<i>Technical and Vocational</i>			22,054	234	13,708	8,112	3,325	-	
<i>Upper Secondary Education</i>			12,058	450	8,336	3,272	12,058	-	
<i>Youth and Sports</i>			11,750	5,125	5,125	1,500	11,750	-	
Sub-Total			727,446	220,798	307,292	199,355	174,125	-	
Economic Sectors									
Agriculture			221,894	7,009	91,788	123,219	87,815	-	
<i>Crop Production</i>			97,342	2,563	32,621	62,157	19,661	-	
<i>De-mining</i>			59,377	3,090	47,192	9,217	57,577	-	
<i>Fisheries</i>			12,573		71	12,502	20	-	
<i>Livestock</i>			17,792		3,706	14,087	1,621	-	
<i>Research and Extension</i>			7,904			7,904	1,740	-	
<i>Land Management</i>			26,906	1,356	8,198	17,352	7,196	-	
Sub-Total			221,894	7,009	91,788	123,219	87,815	-	
Rural Development									
<i>Irrigation and Dev.</i>			236,755	37,262	52,992	146,500	2,487	-	
<i>Rural Credit</i>			8,057		102	7,955	102	-	
Sub-Total			244,812	37,262	53,094	154,455	2,589	-	
Trade and Industry									
<i>Industry and Support Services</i>			52,438	211	13,378	38,849	4,925	-	
<i>Mining</i>			4,000			4,000	1,500	-	
Sub-Total			56,438	211	13,378	42,849	6,425	-	

Sectors	NSDP Allocation	Total Planned Programme 2007-2009		Committed Resources		Additional Funds Needed		Free Standing Tech. Assistance	Notes
		%	Amount	Government		EDPs			
				Amount	Amount	Amount	Amount		
Transport									
Aviation		23,040		1,151	6,089	15,800	12,100	-	
Ports and Waterways		30,601		500	750	30,101	6,200	-	
Rail		23,850		9,943	102,385	23,100	1,250	-	
Roads		275,794		11,094	109,724	163,466	-	-	
Sub-Total		353,285		11,094	109,724	232,467	19,550	-	
Water Supply and Sanitation									
		114,397		4,441	82,310	27,646	9,079	-	
Sub-Total		114,397		4,441	82,310	27,646	9,079	-	
Energy									
		93,899		4,000	65,189	24,710	1,734	-	
Sub-Total		93,899		4,000	65,189	24,710	1,734	-	
Communication									
Information		25,385		3,250	1,193	20,942	387	-	
Telecommunication		15,880		0	-	15,880	-	-	
Sub-Total		41,265		3,250	1,193	36,822	387	-	
Services and Cross Sectoral									
Religion and Culture		20,100		-	-	20,100	-	-	
Culture and Fine Arts		4,050		0	-	4,050	-	-	
Religious Affairs		24,150		-	-	24,150	-	-	
Sub-Total		48,300		0	0	48,300	0	0	
Development Administration and Governance									
		139,503		4,701	39,565	100,534	54,798	-	
Sub-Total		139,503		4,701	39,565	100,534	54,798	-	
Environment and Conservation									
		77,891		2,385	38,651	36,855	7,999	-	
Sub-Total		77,891		2,385	38,651	36,855	7,999	-	
Social and Community Services									
		46,365		450	15,540	29,824	21,152	-	
Sub-Total		46,365		450	15,540	29,824	21,152	-	

Sectors	NSDP Allocation	Total Planned Programme 2007-2009		Committed Resources		Additional Funds Needed		Free Standing Tech. Assistance	Notes
		%	Amount	Government		EDPs			
				Amount	Amount	Amount	Amount		
Tourism			37,180	900	13,625	22,655			
			37,180	900	13,625	22,655			
Gender Mainstreaming			25,915	800	14,414	10,701		12,100	
			25,915	800	14,414	10,701		12,100	
Grant Total			2,205,000	295,261	848,507	1,060,243		390,995	
Grant Total									
On-going				605	2,205,000				
High Priority				331	1,567,556				
Technical Assistant Project				274	637,444				
Capital Investment Projects				212	390,995				
				393	1,814,005				

ROYAL GOVERNMENT OF CAMBODIA
PUBLIC INVESTMENT PROGRAMME (PIP) 2007-2009
TABLE 3 : LIST OF PROJECTS BY SUB-SECTOR (US\$ 000)

PIP No. / PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimated			Forecasted			Total 2006-2009	Total 2007-2009		Fund Required
						2006	2007	2008	2008	2009	2007		2009	Gov.	
78	1.01 Strengthen Basic Health Services (BH1).	ADB, WB, BTC, UK, UNICEF, UNDP, UNFPA, WHO, USA	MOH	1996	2010	508,821	13,000	30,000	35,000	40,000	118,000	105,000	50,000	25,000	30,000
79	1.02 Maternal & Child Health (MCH)	Japan, UNFPA, UK, UNICEF, NGOs, Australia, WFP	MOH	1996	2009	57,074	3,168	2,090	2,090	2,090	9,438	6,270	2,785	2,090	1,395
82	1.03 Tuberculosis Control	Japan, USA, NGOs, WFP	MOH	1996	2020	105,000	2,000	5,393	6,000	6,000	19,393	17,393	2,321	10,679	4,393
83	1.04 Malaria & Dengue Control (MA.7)	UK, WHO, USA, NGOs, WB, Australia, EU, UK, UNICEF, Japan	MOH	1996	2009	47,901	2,218	5,650	6,000	6,000	19,868	17,650	2,765	7,774	7,111
84	1.05 Pharmaceutical Reform	UNICEF	MOH	1996	2009	366,915	4,500	20,000	21,000	20,000	65,500	61,000	26,800	20,700	13,500
86	1.06 AIDS/STD Programme	UNDP, National Budget, WFP	MOH	1995	2009	58,811	4,662	8,181	9,859	10,000	32,702	28,040	3,015	16,372	8,653
87	1.07 Rehabi. of Nat. Hospitals (MOH/NA.9)	Japan	MOH	1996	2009	143,181	5,155	6,787	11,324	11,300	34,566	29,411	16,960	25	12,426
92	1.08 ENT/Mental Development	National budget	MOH	1996	2009	8,155	500	500	500	500	2,000	1,500	1,500	-	-
426	1.09 Strengthening of National Laboratory for Drug Quality	WHO	MOH	2001	2009	8,699	656	600	259	700	2,215	1,559	521	994	44
701	1.10 Development of Traditional Medicine	WHO	MOH	2001	2009	4,935	600	700	600	600	2,500	1,900	934	-	966
886	4.01 Upgrade Ear-Nose-Throat	National budget	MOH	2004	2009	4,149	318	364	418	418	1,518	1,200	684	-	516
962	4.02 Integrated Management of Childhood Illness	WHO, UNICEF	MOH	2004	2009	5,567	500	500	500	500	2,000	1,500	625	-	875
1094	5.01 Avian Influenza Control in Cambodia	Australia	MOH	2005	2006	146	27	-	-	-	27	-	-	-	-
1095	4.03 HIV/AIDS Anti-Retroviral Therapy Project	Australia	MOH	2004	2006	476	119	-	-	-	119	-	-	-	-
1096	4.04 Provision of basic health in Kampong Cham	Belgium	MOH	2004	2008	5,213	1,303	1,303	1,086	-	3,692	2,389	-	2,389	0
1097	4.05 Provision of basic health services in the provinces of Siem Reap and Otdar Meanchey	Belgium	MOH	2004	2008	5,725	1,431	1,431	596	-	3,459	2,028	-	2,028	(0)
1098	3.01 Sihanouk Hospital centre of HOPE in Phnom Penh	Belgium	MOH	2003	2007	1,414	283	283	-	-	566	283	-	283	(0)
1099	4.06 Program Reproductive Health	Germany	MOH	2004	2007	6,312	2,104	-	-	-	2,104	-	-	-	-
1100	4.07 National Tuberculosis Control Project (Phase II)	Japan	MOH	2004	2009	592	118	118	118	118	473	355	-	355	(0)
1101	4.08 Project for Renovation of Technical School for Medical Care (The Basic Design Study) (GAJICA)	Japan	MOH	2004	2006	377	40	-	-	-	40	-	-	-	-
1102	3.02 Project on Human Resource Development for Co-medicals	Japan	MOH	2003	2008	1,291	254	254	191	-	699	445	-	445	(0)
1103	5.02 Establishment of the Modern Hospital for Cambodian Children	Republic of Korea	MOH	2005	2006	1,206	603	-	-	-	603	-	-	-	-
1104	3.03 Health Sector Support (HSSP)	UK	MOH	2003	2007	28,051	6,011	5,510	-	-	11,521	5,510	-	5,510	0
1105	1.11 Community primary health services in the province of Battambang	Belgium	MOH	1998	2007	1,423	142	142	-	-	285	142	-	142	0
1106	3.04 Primary health services to mothers and children in Kompong Speu	Belgium	MOH	2003	2007	299	60	60	-	-	120	60	-	60	(0)
1107	4.09 Strengthen and Expand Prevention Programms	NB, WB, DFID, USCDC-GAP, UNs, EU, ADB, FC	MOH	2004	2007	62,390	4,500	6,500	-	-	11,000	6,500	500	6,000	-
1108	4.10 Decentralization of HIV/AIDS Response to Provinces	UNDP, UNAIDS	MOH	2004	2007	1,926	600	750	-	-	1,350	750	-	288	462

PIP No. / PIP No. / Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment					Total 2007-2009	Avail. Fund		Fund Required
						2006	2007	2008	2009	2006-2009		Gov.	Donor	
1316	5.03 Development of Mental Health Services and Resources	WHO, IOM, NORAD, TPO	MOH	2005	5,466	691	486	486	1,663	972	201	771		
1317	6.01 Hospital policy and micro health insurance	France	MOH	2006	780	188	592	780	592	592	592	-		
			Sub-Total		1,442,294	55,751	98,195	96,027	348,199	292,448	109,410	101,927	81,111	
Technical Assistance Projects														
80	1.12 Sector Wide Management	ADB, NGOs, UNICEF, WHO, WB	MOH	1996	111,917	1,500	6,000	7,000	20,500	19,000	5,326	3,174	10,500	
81	1.13 Human Resource Development	ADB, Germany, Japan, National budget, NGOs, WHO, WB	MOH	1996	36,426	1,000	4,000	5,000	14,000	13,000	5,130	5,570	2,300	
94	1.14 Education, Hygiene & Primary Health Care	EU, NGOs, UNFPA, WHO	MOH	1996	20,243	1,000	2,600	3,000	9,200	8,200	482	5,331	2,387	
95	1.15 Blood Transfusion Programme	Germany, IORU, National budget, NGOs, WHO	MOH	1996	14,689	500	500	500	2,000	1,500	1,041	-	459	
427	3.05 Prevention of Blindness, Development of Eye Center	NGOs	MOH	2003	8,893	962	962	1,180	4,479	3,517	1,074	624	1,819	
789	2.01 Develop and implement comprehensive COH P & OHSD	Japan, National budget, NGOs, UNFPA, UNICEF, USA, WHO	MOH	2002	41,082	500	500	500	2,000	1,500	387	72	1,041	
790	3.06 Financing health service for the poor	ADB, JFPR, NGOs, WB	MOH	2003	15,944	700	1,900	3,000	8,600	7,900	600	5,000	2,300	
791	5.04 Develop. of Mental Health Services and Resources	NGOs, WHO	MOH	2005	5,466	234	400	-	634	400	-	363	37	
829	3.18 Health Promoting School Project	UK	MEYS	2003	6,817	1,067	1,017	1,056	4,220	3,153	-	3,140	13	
882	3.07 National Immunization Program	Japan, NGOs, UNICEF, USA, WHO	MOH	2003	31,685	1,000	2,000	4,000	10,000	9,000	1,896	5,104	2,000	
883	4.11 National Nutrition Program	Germany, NGOs, UNICEF, WHO, WB	MOH	2004	10,000	500	1,000	1,000	3,800	3,300	1,207	1,182	911	
884	4.12 Improving Birth Spacing and Motherhood Services	KFW, NGOs, UNFPA	MOH	2004	11,000	996	1,125	1,271	1,500	4,892	3,896	2,439	1,457	
885	3.08 National Program for Acute Respiratory Infections	National budget, UNICEF, WHO, WB	MOH	2003	4,000	104	124	141	510	406	369	-	37	
1109	2.02 Feasibility Study of Development of Vaccine for Japan Mosquito	Korea	MOH	2002	274	105	-	-	105	-	-	-	-	
1110	2.03 Cambodian Eye Care Project	Australia	MOH	2002	852	50	-	-	50	-	-	-	-	
1111	3.09 Asia-Pacific Leadership Forum on HIV/AIDS and Development (AI-EU/EC)	AI-EU/EC	MOH	2003	686	171	-	-	171	-	-	-	-	
1112	3.10 Reproductive Health Initiative for Youth in Asia (RHIVA)	EU/EC	MOH	2003	3,458	865	1,250	-	2,115	1,250	-	1,081	169	
1113	3.11 Training of Health Personnel / Fam. Planning	Germany	MOH	2003	3,473	193	-	-	193	-	-	-	-	
1114	4.13 Cambodian School of Prosthetics & Orthotics (CSPO)	New Zealand	MOH	2004	429	132	210	-	342	210	-	209	1	
1115	3.12 Promoting reproductive rights of marginalized youth	UK	MOH	2003	911	91	-	-	91	-	-	-	-	
1116	3.13 Strengthening Response to HIV/AIDS	UK	MOH	2003	28,717	5,841	5,354	-	11,195	5,354	-	5,354	0	
1117	3.14 Cambodia's Response to HIV/AIDS	UNDP	MOH	2003	6,847	369	1,369	1,114	2,853	2,484	-	2,484	(0)	
1118	2.04 Increased use of High Impact HIV/AIDS and Family Health Services and Appropriate Health-seeking Behaviors.	USA	MOH	2002	73,249	12,904	-	-	12,904	-	-	-	-	
1119	4.14 Support Mitigation of Impact	WFP, UNICEF, USA	MOH	2004	5,675	1,500	1,875	-	3,375	1,875	-	1,875	-	
1120	4.15 Support for Institutional Strengthening	UK, UNDP, UNAIDS	MOH	2004	20,764	3,200	2,500	-	5,700	2,500	250	2,250	-	
			Sub-Total		463,498	35,484	34,687	26,362	123,929	88,445	17,762	45,252	25,431	
Pipeline-High Priority														
Capital Investment Projects														
365	P.120 Family Food Production		MRD	2007	5,099	200	500	1,500	2,200	2,200	-	-	2,200	
429	P.121 Food security and Nutrition in Community		MRD	2007	1,817	100	100	100	300	300	-	-	300	
597	P.245 Construction of Polyclinic and Laboratory		MoLVT	2007	706	320	100	100	520	520	-	-	520	
			Sub-Total		7,622	620	700	1,700	3,020	3,020	-	-	3,020	
Technical Assistance Projects														

Table 3 : List of Project by Sector

PIP No. PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment					Total 2006-2009	Avail. Fund		Fund Required
						Estimated 2006	2007	2008	2009	Forecasted 2006-2009		Gov.	Donor	
189	P.131 Healthcare and Sanitation		MRD	2007	4,500	150	150	150	450	450	-	-	450	
197	P.135 Primary Health Care		MRD	2007	4,500	100	100	100	300	300	-	-	300	
784	P.141 Nutritional Programme		MRD	2007	211	71	70	70	211	211	-	-	211	
	Sub-Total				9,211	321	320	320	961	961	-	-	961	
	Health Capital Inv.				1,449,916	55,751	96,727	99,926	351,219	295,468	109,410	101,927	84,131	
	Health Technical Ass.				472,709	35,484	26,682	27,716	124,890	89,406	17,762	45,252	26,392	
	Sub-Total by Sub-Sector				1,922,625	91,235	123,409	127,642	476,109	384,874	127,172	147,179	110,522	
	Sub-Total by Sub-Sector				1,922,625	91,235	123,409	127,642	476,109	384,874	127,172	147,179	110,522	
	Total by Sector				1,922,625	91,235	123,409	127,642	476,109	384,874	127,172	147,179	110,522	
614	6.36 Construction and Repair	Japan, National budget	MOWA	2006	28,328	3,500	10,622	11,200	6,506	31,828	28,328	6,232	22,096	
722	2.07 Sustainable Provision of Core Instruction Material	National budget	MEYS	2002	34,396	8,000	8,200	8,500	4,900	29,600	21,600	-	10,500	
736	1.16 Improved Primary Education Progression	National budget	MEYS	2001	65,762	8,600	8,600	10,800	11,000	39,000	30,400	19,000	11,400	
797	2.09 Education Service Efficiency	National budget	MEYS	2002	26,113	1,000	2,200	3,400	7,000	13,600	12,600	8,300	4,300	
876	4.16 Basic Education and Teacher Training	Belgium, National budget	MEYS	2004	14,106	3,527	2,697	6,224	6,224	2,697	-	2,697	-	
998	2.10 Lower Secondary Education Quality & Efficiency	National budget	MEYS	2002	18,500	2,063	3,500	6,000	7,000	18,563	16,500	14,000	2,500	
1070	6.02 Project for the Construction of Primary Schools in Phnom Penh Phase II (GA/JICA)	Japan	MEYS	2006	4,600	800	3,000	-	3,800	3,000	-	177	2,823	
1071	6.03 Expanded Basic Education Program (EBEP)	Sweden/ UNICEF	MEYS	2006	25,306	2,256	2,000	3,000	3,000	10,256	8,000	-	2,256	
1072	5.05 Curriculum Development Center	USA	MEYS	2005	6,000	2,000	2,000	-	4,000	2,000	-	2,000	-	
1073	3.15 Targeted EC Budget Support to Pro-poor Basic Education Reforms in Cambodia	EC	MEYS	2003	24,704	2,296	4,000	9,000	15,296	13,000	-	12,889	111	
1074	5.06 Second Education Sector Development Project	ADB	MEYS	2005	25,000	2,000	3,000	7,000	8,000	20,000	18,000	12,000	6,000	
1075	5.07 Second Education Sector Development Program	ADB, National budget	MEYS	2005	33,000	2,000	3,000	7,000	7,000	19,000	17,000	0	15,000	
1076	2.11 Education sector development project	ADB, National budget	MEYS	2002	22,200	3,861	3,861	-	7,722	3,861	-	3,861	(0)	
1124	2.12 Highland Children's Community Schools	Australia	MEYS	2002	950	56	-	-	56	-	-	-	-	
1125	2.13 Sustainable Livelihood Training	Australia	MEYS	2002	877	155	-	-	155	-	-	-	-	
1126	3.16 Basic education in the provinces of Kampong Cham, Siem Reap and Odar Meanchey	Belgium	MEYS	2003	10,938	2,734	-	-	2,734	-	-	-	-	
1127	4.17 Health Behavioural Change Communication (BCC)	EU/EC	MEYS	2004	6,176	1,235	1,235	1,235	1,500	5,206	3,970	-	3,706	
	Sub-Total				346,955	46,084	57,915	67,135	55,906	227,040	180,956	47,532	87,181	
878	4.18 Technical Assistance Projects													
879	3.19 Primary and Secondary Equity Education	Japan, UNESCO, UNICEF	MEYS	2004	32,125	1,700	5,800	5,800	7,000	20,300	18,600	4,720	7,080	
1013	3.21 Lower Seccon. School Teacher Train. on French-Khmer Early Childhood Education	France	MEYS	2003	720	96	100	100	104	400	304	-	304	
1078	3.22 Teachers training and pedagogic support to the Institute of Technology	National budget	MEYS	2003	986	200	250	250	900	700	-	650	50	
1080	3.23 Increased Relevance and Quality of Basic Education	Belgium/ National Budget	MEYS	2003	455	91	91	-	182	91	-	90	1	
	Sub-Total				15,000	1,929	2,000	3,000	2,000	8,929	7,000	-	1,929	
	Sub-Total				15,000	1,929	2,000	3,000	2,000	8,929	7,000	-	1,929	
	Sub-Total				346,955	46,084	57,915	67,135	55,906	227,040	180,956	47,532	87,181	
	Sub-Total				346,955	46,084	57,915	67,135	55,906	227,040	180,956	47,532	87,181	

PIP No. / PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimated			Forecasted			Total		Avail. Fund		Fund Required
						2006	2007	2008	2009	2008	2009	2006-2009	2007-2009	Gov.	Donor	
1132	2.18 Australian Development Scholarships Pre-departure Training and Management		MEYS	2002	2006	1,866	373	-	-	-	373	-	-	-	-	-
			Sub-Total			51,162	4,389	8,191	9,150	9,354	31,084	26,695	4,720	10,053	11,922	
			Sub-Total Ongoing			398,117	50,473	66,106	76,285	65,260	258,124	207,651	52,252	97,234	58,165	
	<i>Pipeline-High Priority</i>															
	Technical Assistance Projects															
964	P.267 Environmental educa. for primary school curriculum		MENV	2007	2009	494	164	164	164	168	496	496	-	100	396	
1014	P.06 Monitoring Quality & Effectiveness of Educational.		MEYS	2007	2009	164	60	60	52	52	164	164	-	-	164	
			Sub-Total			658	-	224	216	220	660	660	-	100	560	
			Sub-Total Pipeline			658	-	224	216	220	660	660	-	100	560	
			Sub-Total-Capital Inv.			346,955	46,084	57,915	67,135	55,906	227,040	180,956	47,532	87,181	46,243	
			Sub-Total-Technical Ass.			51,820	4,389	8,415	9,366	9,574	31,744	27,355	4,720	10,153	12,482	
			Sub-Total by Sector			398,775	50,473	66,330	76,501	65,480	258,784	208,311	52,252	97,334	58,725	
	Higher Education															
	<i>On-Going</i>															
	Capital Investment Projects															
719	2.05 Education Facilities Development Program (EFDPP)		MEYS	2002	2010	168,000	20,850	19,700	17,800	16,000	74,350	53,500	31,190	18,060	4,250	
721	2.06 Upper Secondary Education Quality and Efficiency		MEYS	2002	2010	10,341	1,200	1,425	1,750	1,750	6,125	4,925	4,375	-	550	
735	2.08 Improving the Quality & Efficiency of Higher Edu.		MEYS	2002	2010	7,009	1,375	1,500	1,500	1,500	5,875	4,500	-	4,375	125	
			Sub-Total			185,350	23,425	22,625	21,050	19,250	86,350	62,925	35,565	22,435	4,925	
	Technical Assistance Projects															
720	2.14 Capacity Building Program		MEYS	2002	2010	33,500	5,000	5,000	5,000	5,000	20,000	15,000	-	5,000	10,000	
724	2.15 Teacher Development		MEYS	2002	2010	18,677	1,575	2,700	2,700	2,800	9,775	8,200	-	8,075	125	
1079	4.19 up of a new and full cycle of maritime navigation training and education in Cambodia		MEYS	2004	2007	499	171	100	-	-	271	100	-	100	(0)	
1135	2.19 Curriculum and Course Materials Development for the B.Sc Environmental Science Programme of Royal University of Phnom Penh		MEYS	2002	2006	266	34	-	-	-	34	-	-	-	-	
			Sub-Total			52,942	6,780	7,800	7,700	7,800	30,080	23,300	-	13,175	10,125	
			Sub-Total Ongoing			238,292	30,205	30,425	28,750	27,050	116,430	86,225	35,565	35,610	15,050	
	<i>Pipeline-High Priority</i>															
	Capital Investment Projects															
750	P.32 Developing Educational Infrastructure in the RUA		MAFF	2007	2010	13,100	-	500	500	1,000	2,000	2,000	-	-	2,000	
			Sub-Total			13,100	-	500	500	1,000	2,000	2,000	-	-	2,000	
	Technical Assistance Projects															
877	P.04 Capacity Building		MEYS	2007	2009	175	78	78	48	48	174	174	-	-	174	
			Sub-Total			175	-	78	48	48	174	174	-	-	174	
			Sub-Total Pipeline			13,275	-	578	548	1,048	2,174	2,174	-	-	2,174	
			Sub-Total-Capital Inv.			198,450	23,425	23,125	21,550	20,250	88,350	64,925	35,565	22,435	6,925	
			Sub-Total-Technical Ass.			53,117	6,780	7,878	7,748	7,848	30,254	23,474	-	13,175	10,299	

PIP No. / PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment				Total 2007-2009	Avail. Fund		Fund Required
						2006	2007	2008	2009		2006-2009	2007-2009	
Technical and Vocational													
<i>On-Going</i>													
Technical Assistance Projects													
880	3.20	France	MEYS	2003	545	104	208	-	312	208	-	208	-
1139	5.09	EU/EC	MEYS	2005	212	116	0	0	116	-	0	0	-
			Sub-Total		757	220	208	-	428	208	-	208	-
			Sub-Total Ongoing		757	220	208	-	428	208	-	208	-
On-Going													
Capital Investment Projects													
1144	4.20	Japan, UNICEF, UNESCO	MEYS	2004	32,125	800	4,000	5,500	10,300	10,300	-	10,300	-
1145	5.10	Sweden, UNESCO, National budget	MEYS	2005	9,533	500	1,000	1,500	3,000	3,000	-	3,000	-
			Sub-Total		41,658	-	1,300	5,000	7,000	13,300	-	13,300	-
			Sub-Total Committed		41,658	-	1,300	5,000	7,000	13,300	-	13,300	-
Pipeline-High Priority													
Capital Investment Projects													
520	P.23		MAFF	2007	10,414	200	200	82	482	482	-	-	482
619	P.28		MAFF	2007	16,500	200	200	50	450	450	-	-	450
894	P.246		MoLVT	2007	197	75	71	51	197	197	-	-	-
983	P.247		MoLVT	2007	6,000	500	1,500	1,500	3,500	3,500	-	-	3,500
985	P.249		MoLVT	2007	600	100	150	50	300	300	-	-	300
1022	P.218		MOP	2007	550	100	350	50	500	500	-	-	500
			Sub-Total		34,261	-	1,175	2,471	1,783	5,429	197	-	5,232
			Sub-Total Capital Inv.		34,261	-	1,175	2,471	1,783	5,429	197	-	5,232
Technical Assistance Projects													
190	P.132		MRD	2007	330	110	110	110	330	330	-	-	330
337	P.252		MoLVT	2007	1,037	237	-	-	237	237	37	200	-
428	P.137		MRD	2007	375	125	125	125	375	375	-	-	375
433	P.138		MRD	2007	27	9	9	9	27	27	-	-	27
588	P.81		MOUC	2007	2,000	200	200	50	450	450	-	-	450
583	P.140		MRD	2007	616	110	110	110	330	330	-	-	330
595	P.242		MSAL	2007	439	174	130	135	439	439	-	-	439
813	P.62		MAFF	2007	198	84	66	48	198	198	-	-	198
817	P.63		MAFF	2007	61	32	15	14	61	61	-	-	61
820	P.65		MAFF	2007	534	106	178	50	334	334	-	-	334
866	P.152		MOC	2007	156	52	52	52	156	156	-	-	156
1048	P.144		MRD	2007	300	50	50	80	180	180	-	-	180
			Sub-Total		6,073	-	1,289	1,045	783	3,117	37	200	2,880
			Sub-Total Technical Ass.		6,073	-	1,289	1,045	783	3,117	37	200	2,880
			Sub-Total Pipeline		40,334	-	2,464	3,516	8,546	8,546	234	200	8,112
			Sub-Total-Capital Inv.		75,919	-	2,475	7,471	8,783	18,729	197	13,300	5,232
			Sub-Total-Technical Ass.		6,830	220	1,497	1,045	783	3,545	37	408	2,880
			Sub-Total by Sector		82,749	220	3,972	8,516	9,566	22,274	234	13,708	8,112
Upper Secondary Education													

PIP No.	PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment			Total 2006-2009	Avail. Fund		Fund Required
							Estimated 2006	Forecasted 2008	Forecasted 2009		Gov.	Donor	
<i>On-Going</i>													
Technical Assistance Projects													
372	5.08	General Education Curriculum Development	National budget	MEYS	2005	12,542	3,901	4,405	3,931	-	12,237	8,336	-
373	3.17	Impro. Transpare. & account. Internal Control Systems	National budget/ EC	MEYS	2003	3,439	427	323	410	410	1,570	1,143	450
				Sub-Total Ongoing Proj.		15,981	4,328	4,728	4,341	410	13,807	9,479	450
<i>Pipeline-High Priority</i>													
Technical Assistance Projects													
370	P.01	Comprehensive education MIS		MEYS	2007	250	50	100	100	100	250	250	-
374	P.02	Personnel and Finance Reform		MEYS	2007	456	100	183	173	173	456	456	-
385	P.03	Education legislative framework		MEYS	2007	1,430	460	655	758	758	1,873	1,873	-
				Sub-Total High Pipeline		2,136	610	938	1,031	1,031	2,579	2,579	-
				Sub-Total-Capital Inv.		-	-	-	-	-	-	-	-
				Sub-Total-Technical Ass.		18,117	4,328	5,338	5,279	1,441	16,386	12,058	450
				Sub-Total by Sector		18,117	4,328	5,338	5,279	1,441	16,386	12,058	450
Youth and Sport													
<i>On-Going</i>													
Technical Assistance Projects													
727	2.16	Expansion of Non Formal Education	National budget	MEYS	2002	9,949	1,000	1,575	1,500	2,050	6,125	5,125	-
728	2.17	Incentives for Equitable Access	National budget	MEYS	2002	12,725	1,000	1,650	2,475	2,500	7,625	6,625	-
				Sub-Total Ongoing Proj.		22,674	2,000	3,225	3,975	4,550	13,750	11,750	5,125
				Sub-Total-Capital Inv.		-	-	-	-	-	-	-	-
				Sub-Total-Technical Ass.		22,674	2,000	3,225	3,975	4,550	13,750	11,750	5,125
				Sub-Total by Sector		22,674	2,000	3,225	3,975	4,550	13,750	11,750	5,125
				Education Capital Inv		621,324	69,509	83,515	96,156	84,939	334,119	264,610	83,294
				Education Technical Ass.		152,557	17,717	26,353	27,413	24,196	95,679	77,962	10,332
				Sub-Total by Sub-Sector		773,881	87,226	109,868	123,569	109,135	429,798	342,572	93,626
				Total by Sector		773,881	87,226	109,868	123,569	109,135	429,798	342,572	93,626
Economic Sector													
Agriculture													
Crop Production													
<i>On-Going</i>													
Capital Investment Projects													
1146	5.11	National Program for food security and Poverty Reduction	FAO, ITA, UNHSF, OPEC	MAFF	2005	5,300	1,767	1,767	0	0	3,534	1,767	-
1147	4.21	Agriculture Sector Development (Program)	ADB	MAFF	2004	27,500	10,645	7,323	0	0	17,968	7,323	1,597
1148	4.22	Agriculture Sector Development (Project)	ADB	MAFF	2004	5,880	1,283	1,283	1,283	1,283	5,132	3,849	966
1149	1.19	Agriculture Quality Improvement Project	Australia	MAFF	2000	13,717	549	0	0	0	549	-	0
1150	2.21	CARDI Assistance Project	Australia	MAFF	2002	5,153	1,189	0	0	0	1,189	-	0
1151	4.23	New Agriculture Program Development	Australia	MAFF	2004	996	341	0	0	0	341	-	0
1152	5.12	ECOSORN - Economic and Social Relaunching of the Northwestern Provinces	EU/EC	MAFF	2005	30,879	2,882	7,882	10,882	10,882	32,528	29,646	0
1153	3.25	Development of small holder rubber plantations (interim project)	France	MAFF	2003	4,323	1,179	295	0	0	1,474	295	0
1154	2.22	Project for the Development of the Silk Sector	France	MAFF	2002	3,780	889	0	0	0	889	-	0
1155	1.20	Agriculture Development Support to SEILA Program	IFAD	MAFF	2000	8,600	353	0	0	0	353	-	0
1156	3.26	Battambang Agricultural Productivity Enhancement Project	Japan	MAFF	2003	1,513	126	0	0	0	126	-	0
1157	2.23	Cambodia Farmer Food Security Programme	EU/EC	MAFF	2002	2,196	98	0	0	0	98	-	0

PIP No. / PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment					Avail. Fund		Fund Required	
						Estimated	Forecasted	Total	2006-2009	2007-2009	Gov.	Donor		
	Ongoing Capital Inv.				109,837	21,302	18,550	12,165	12,165	64,181	42,880	2,563	26,316	14,001
	<i>On-Going</i>													
	<i>Technical Assistance Projects</i>													
1165	5.16 Agriculture Marketing Information System Project (AMIS)	Canada	MAFF	2005	2010	3,442	666	666	666	2,864	1,998	-	1,998	(0)
1166	1.22 Cambodia Australia Agricultural Extension Project-Phase II	Australia	MAFF	2001	2006	14,445	481	-	-	481	-	-	-	-
1167	2.24 Sustainable Agriculture and Family Empowerment	Australia	MAFF	2002	2006	1,013	60	-	-	60	-	-	-	-
1168	6.04 Agriculture development in mined areas.	Canada	MAFF	2006	2010	3,700	400	900	1,400	2,400	4,700	-	2,700	2,000
1169	3.29 Cambodia Food Security and Nutrition Fund	Canada	MAFF	2003	2008	2,983	597	597	149	1,342	746	-	746	(0)
1170	1.23 Development of a Vulnerability Information Base, Mapping and Dissemination System for Asia in Support of the Food Insecurity and Vulnerability Information and Mapping System (FIVIMS) - Phase II	FAO	MAFF	1997	2008	500	47	47	20	113	66	-	66	0
1171	3.20 FAO Inter-Country Programme to Strengthen IPM Training and Sustain IPM Practices among Vegetable Farmers in South and Southeast Asia (Phase II of the IPM Inter-Country Programme)	FAO	MAFF	2003	2006	232	66	-	-	66	-	-	-	-
1172	1.24 Strengthening Regional Data Exchange System on Food and Agricultural Statistics in Asia and Pacific Countries	FAO	MAFF	2001	2007	73	12	12	-	24	12	-	12	-
1173	3.21 Study on Comprehensive Agricultural Development of Prek Thnot River Basin	Japan	MAFF	2003	2008	333	68	68	45	181	113	-	113	(0)
1174	2.25 Appui a l'economie paysanne dans les zones sensibles au risque agricole	EU/EC	MAFF	2002	2006	1,587	71	-	-	71	-	-	-	-
1319	6.05 Institutional support to water and agriculture sector	France	MAFF	2006	2008	720	50	570	100	720	670	-	670	-
	Ongoing Technical Ass.				29,028	2,517	2,859	2,380	3,066	10,822	8,305	-	6,305	2,000
	<i>Pipeline-High Priority</i>													
	<i>Capital Investment Projects</i>													
144	P.08 Crop Research and Seed Production		MAFF	2007	2009	3,000	164	664	2,100	2,928	2,928	-	-	2,928
501	P.22 Repair Infrastruct. of KorkTrap Preyphdau station		MAFF	2007	2008	194	72	109	-	181	181	-	-	181
617	P.27 Research & Extension grain handling		MAFF	2007	2008	417	89	115	213	417	417	-	-	417
694	P.31 Agro-Industry Research and Development Institute		MAFF	2007	2009	14,700	939	4,763	7,709	13,411	13,411	-	-	13,411
751	P.33 Improvement of Agricultural Mechanization System		MAFF	2007	2009	4,000	340	284	3,200	3,824	3,824	-	-	3,824
810	P.35 Agricultural Products and Agri-businesses		MAFF	2007	2009	3,200	90	1,050	2,000	3,140	3,140	-	-	3,140
906	P.37 Estab. of horticulture Research center at Kop Srau		MAFF	2007	2009	10,900	400	4,500	6,000	10,900	10,900	-	-	10,900
	Pipeline Capital Inv.				36,411	-	2,094	11,485	21,222	34,801	34,801	-	-	34,801
177	P.53 Technical Assistance Projects		MAFF	2007	2009	1,463	100	100	100	300	300	-	-	300
191	P.133 National Pest Control Program		MRD	2007	2008	342	114	114	114	342	342	-	-	342
434	P.139 Establish Agriculture Cooperatives		MRD	2007	2008	105	48	29	28	105	105	-	-	105
517	P.56 Agricultural Extension Training Fish, Rice, Vegeta		MAFF	2007	2009	96	32	32	32	96	96	-	-	96
531	P.57 Gender and Agriculture Development		MAFF	2007	2009	169	56	56	57	169	169	-	-	169
629	P.58 Genetic diversity of Mangoes & Citrus Species		MAFF	2007	2009	2,422	100	800	800	1,700	1,700	-	-	1,700

PIP No. PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment				Total 2007-2009	Avail. Fund		Fund Required
						Estimated 2006	2007	2008	2009		2006-2009	Gov.	
1177	5.17 Livestock Trade/Marketing Improvement	EU	MAFF	2005	2007	300	95	84	-	179	84	-	84
			On-going	Technical Ass.		300	95	84	-	179	84	-	84
<i>Pipeline-High Priority</i>													
Capital Investment Projects													
157	P.11 Request for Vaccins, Medicines & Equipments.		MAFF	2007	2009	221	11	100	110	221	221	-	221
161	P.12 Strengthening & upgrading of nationl Cattle cent		MAFF	2007	2009	6,145	200	1,265	1,700	3,165	3,165	-	3,165
521	P.24 Artificial Insemination cattle breeding station		MAFF	2007	2008	91	33	58	-	91	91	-	91
630	P.29 Haemorrhagic Septicaemia Vaccine Production		MAFF	2007	2009	400	222	39	39	300	300	-	300
686	P.30 Demonstration on Agronomy livestock & Fish raising		MAFF	2007	2009	1,900	100	1,400	400	1,900	1,900	-	1,900
816	P.36 Livestock Trader/ Market Improvement		MAFF	2007	2009	300	80	90	130	300	300	-	300
1036	P.43 Integrated livestock development		MAFF	2007	2009	6,249	639	2,500	2,350	5,489	5,489	-	5,489
			Pipeline Capital Inv.			15,306	-	1,285	5,452	4,729	11,466	-	11,466
<i>Technical Assistance Projects</i>													
804	P.60 Develop Technol- on Livest- Raining & Feed System		MAFF	2007	2009	1,200	265	66	61	392	392	-	392
806	P.61 Train select farmers to provide service as V.A.H.W		MAFF	2007	2009	1,200	100	200	365	665	665	-	665
914	P.67 Reduce Mortality & Morbidity of livestock ..		MAFF	2007	2009	480	167	157	156	480	480	-	480
			Pipeline Technical Ass.			2,880	-	532	423	582	1,537	-	1,537
			Sub-Total Capital Inv.			21,498	739	2,520	7,187	6,464	16,910	-	3,706
			Sub-Total Technical Ass.			3,180	95	616	423	582	1,716	-	1,621
			Sub-Total by Sector			24,678	834	3,136	7,610	7,046	18,626	-	3,706
Research and Extension													
<i>Pipeline-High Priority</i>													
Capital Investment Projects													
134	P.07 Rubber Plantation Extension		MAFF	2007	2009	2,776	532	1,609	635	2,776	2,776	-	2,776
174	P.14 Agriculture Office Reconstn.		MAFF	2007	2009	2,210	400	700	500	1,600	1,600	-	1,600
175	P.15 Research Station Upgrade		MAFF	2007	2009	1,390	577	467	242	1,286	1,286	-	1,286
992	P.40 Build Tree Planting and Seeding Research Station		MAFF	2007	2009	100	25	25	50	100	100	-	100
1029	P.41 Establish agricultural research and extension in Battambang		MAFF	2007	2009	402	144	137	121	402	402	-	402
			Pipeline Capital Inv.			6,878	-	1,678	2,938	1,548	6,164	-	6,164
<i>Technical Assistance Projects</i>													
819	P.64 Training Extension Worker on Agricultural Tech.&Me		MAFF	2007	2009	1,740	578	580	582	1,740	1,740	-	1,740
			Pipeline Technical Ass.			1,740	-	578	580	582	1,740	-	1,740
			Sub-Total Capital Inv.			6,878	-	1,678	2,938	1,548	6,164	-	6,164
			Sub-Total Technical Ass.			1,740	-	578	580	582	1,740	-	1,740
			Sub-Total by Sector			8,618	-	2,256	3,518	2,130	7,904	-	7,904
			Sub-Total by Sub-Sector			256,870	24,683	33,171	47,090	55,350	160,294	2,563	36,398
De-mining													
<i>On-Going</i>													
Capital Investment Projects													
737	7.01 Cambodia Mine Action Authority	UNDP, Astralia, Canada, UK	CMAA	2007	2009	1,800	400	400	1,000	1,800	1,800	-	1,800
1179	3.32 CMAC, NPA	Sweden	CMAA	2003	2006	854	49	0	0	49	0	0	-

PIP No. / PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimated				Programmed Level of Investment			Total		Avail. Fund	Fund Required
						2006	2007	2008	2009	2006-2009	2007-2009	Gov.	Donor			
1180	4.26 Land Mine Victim Assistance Fund	Australia	CMAA	2004-2006	457	123	0	0	0	123	0	0	0	0	0	1,800
Ongoing Capital Inv.																
Technical Assistance Projects																
198	3.33 Demining (Five-Year-Strategic Plan)	National budget, UNDP, Japan, USA, Belgium, Canada, Denmark, EU, France, Germany, UNICEF, CARE, Norway, Sweden, Netherlands	CMAA	2003-2009	143,876	11,200	13,000	16,000	22,000	62,200	51,000	2,100	42,500	6,400		
1181	3.34 Integrated Mine Action: Oddar Meanchey & Preah Vihear	Australia	CMAA	2003-2006	1,463	122	0	0	0	122	-	0	122	-		
1182	4.27 Community Base Demining and Technical Survey, EOD Activities in Provinces	Japan, UNDP, USA, Bilateral donors	CMAA	2004-2007	8,000	2,000	4,000			6,000	4,000		4,000	-		
1299	5.53 Human Resource Development for Mine Action Center	UNDP, Australia, Canada, AVI, NGOs	CMAA	2005-2009	1,358	362	340	220	100	1,022	660	90	570	-		
Ongoing Technical Ass.																
Pipeline-High Priority																
Technical Assistance Projects																
1023	P.74 Cambodia Mine Action Projects		CMAA	2006-2009	1,917	-	639	639	639	1,917	1,917	900	-	1,017		
Pipeline Technical Ass.																
Sub-Total Capital Inv.																
Sub-Total Technical Ass.																
Sub-Total by Sector																
Sub-Total by Sub-Sector																
Land Management																
On-Going																
Capital Investment Projects																
742	2.27 Land Management and Administration Project	World Bank, Germany, Canada, Denmark	MOC	2002-2015	90,000	6,780	6,780	1,000	3,000	17,560	10,780	1,356	5,424	4,000		
422	6.06 Laboratory and Equipment	China	MOC	2006-2008	1,500	500	300	200		1,000	500	-	-	500		
Ongoing Capital Inv.																
Technical Assistance Projects																
741	1.26 land law Implementation Project	ADB	MOC	2001-2010	752	62	125	62	100	349	287	-	62	225		
1186	4.28 Land Use Planning Unit Support Project	Australia	MOC	2004-2007	585	227	19	-		245	19	-	19	(0)		
1187	4.29 European Fund for Micro Projects (EFMP)	EU/EC	MOC	2004-2006	2,347	939	-	-		939	-	-	-	-		
952	6.07 Land Allocation for Social&Economic Development	Germany, WB	MOC	2006-2011	18,000	693	1,000	1,000	1,000	3,693	3,000	-	2,693	307		
Ongoing Technical Ass.																
Pipeline-High Priority																
Capital Investment Projects																
440	P.75 Master plan of Sihanouk Ville		MOC	2007-2009	1,800		300	300	300	900	900	-	-	900		
446	P.76 Establish of national geodetic,levelling and map		MOC	2007-2009	15,000		500	600	2,500	3,600	3,600	-	-	3,600		
569	P.77 Master Plan of Udornmeanchey City		MOC	2007-2009	1,373		100	200	400	700	700	-	-	700		
570	P.78 Master Plan in Paoy Pat of Banteaymeanchey		MOC	2007-2009	532		100	100	330	530	530	-	-	530		
573	P.79 Master Plan of Kampong Cham City		MOC	2007-2009	1,400		400	400	300	1,100	1,100	-	-	1,100		
1300	P.80 Sketh of Land use		MOC	2007-2009	15,000		500	600	500	1,600	1,600	-	-	1,600		
Ongoing Technical Ass.																
Pipeline Capital Inv.																
Sub-Total by Sector																
Sub-Total by Sub-Sector																

PIP No.	PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment			Total 2006-2009	Avail. Fund		Fund Required			
							Estimated 2006	2007	2008		2009	2007-2009		Gov.	Donor	
Technical Assistance Projects																
507	P.212	Review Commune/Sangkat Boundaries.		MOI	2007	2010	5,840	250	1,000	2,640	3,890	3,890	-	-	3,890	
							5,840	250	1,000	2,640	3,890	3,890	-	-	3,890	
							126,605	7,280	3,400	7,330	26,990	19,710	1,356	5,424	12,930	
							27,524	1,920	1,394	2,062	3,740	9,116	-	2,774	4,422	
							154,129	9,200	10,374	5,462	11,070	36,106	1,356	8,198	17,352	
							154,129	9,200	10,374	5,462	11,070	36,106	1,356	8,198	17,352	
							333,094	29,509	36,173	42,581	55,325	163,588	3,919	35,496	94,663	
							237,631	18,231	25,751	27,230	34,834	106,046	3,090	56,291	28,556	
							570,725	47,740	61,924	69,811	90,159	269,633	7,009	91,788	123,219	
Rural Development																
Irrigation and Development																
On-Going																
Capital Investment Projects																
308	6.08	Baray Irrigation Rehabilitation		MWRM	2006	2007	5,300	2,300	3,000	2,500	3,500	11,300	9,000	-	3,000	6,000
496	5.20	The Study on Comprehensive Agricultural Development of Prek Tlnot River Basin		MWRM	2005	2009	4,000	700	1,000	1,000	1,000	3,700	3,000	-	3,000	-
707	2.30	Farmer water user community Formulation (25 places)		MWRM	2002	2009	348	90	100	100	100	390	300	290	-	10
834	5.21	Northwest Irrigation Project	India	MWRM	2005	2010	30,000	1,581	2,000	5,000	3,800	12,381	10,800	1,074	9,669	57
836	3.35	Repairing Irrigation System by Food for Labor		MWRM	2003	2007	7,200	3,412	2,854	-	-	6,266	2,854	-	2,854	-
837	3.36	Rehabilitation of La Bang II Irrigation System	Japan	MWRM	2003	2006	269	168	-	-	-	168	-	-	-	-
842	3.37	Rural Integrate Development on Western side of PP	Japan	MWRM	2003	2008	6,000	1,385	1,800	1,800	1,800	4,185	2,800	2,000	-	800
850	3.38	Rehabilitation of irrigation system of Kbal Donray	Japan	MWRM	2003	2006	228	80	-	-	-	80	-	-	-	-
851	6.09	Kamping Pouy II	Japan	MWRM	2006	2009	3,000	500	1,000	1,000	1,000	3,000	2,500	-	2,500	-
1164	3.28	Women's Participation to Rural Development through Sustainable Agriculture	Japan	MAFF	2003	2006	238	40	-	-	-	40	-	-	-	-
1184	3.51	Rural Investment and Local Governance Project	World Bank	MOI	2003	2007	24,200	6,200	4,500	-	-	10,700	4,500	1,070	3,430	-
1185	4.60	Weapons Collection and Rural Development Project	Japan	MOI	2004	2004	111	25	-	-	-	25	0	-	-	-
1191	1.29	Rehabilitation of the irrigation system of Stung Chint (7,000 Ha of irrigation scheme rehabilitation)	France	MWRM	2001	2007	3,900	600	700	-	-	1,300	700	-	700	-
1192	4.30	Irrigation sectorial project	France	MWRM	2004	2009	4,800	850	1,000	1,000	1,000	3,850	3,000	-	-	-
1198	4.32	Water Resources Development Project in Krang Ponley River Basin	EDCF, Korea	MWRM	2004	2009	30,000	1,000	5,500	8,000	8,000	22,500	21,500	1,260	10,740	9,500
1201	1.30	Community Based Rural Development Project in Kampong Thom and Kampot	IFAD	MRD	2001	2008	10,000	2,500	1,600	-	-	4,100	1,600	-	1,600	-
1202	4.35	Rural Poverty Reduction Project in Prey Veng and Svay Rieng	IFAD	MRD	2004	2011	15,500	2,500	3,000	6,800	3,005	15,305	12,805	0	10,800	2,005
1205	2.32	Northwestern Rural Development	ADB	MRD	2002	2007	34,730	5,217	4,500	-	-	9,717	4,500	2,500	2,000	-
1206	5.22	Integrated Development Project in battambang Province in Support of SPES Cambodia	Italy	MRD	2005	2008	3,268	1,089	1,089	999	-	3,178	2,088	-	2,088	0
1321	7.16	Increase Capability for Water Supply	National budget	MWRM	2007	2009	26,000	14,000	6,000	6,000	6,000	26,000	26,000	26,000	-	-
							209,092	30,237	46,343	34,199	27,405	138,184	107,947	37,194	52,381	18,372
888	3.41	Technical Assistance Projects Rural Investment and local Governance Project	PLG	CDC	2003	2006	67,638	15,708	-	-	-	15,708	-	-	-	-

PIP No.	PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimated			Forecasted			Total 2006-2009	Total 2007-2009	Avail. Fund		Fund Required
							2006	2007	2008	2009	2008	2009			Gov.	Donor	
1204	3.53	Integrated rural development through empowerment project (IRDEP) Thpong.	EUIEC	MRD	2003	2009	1,359	226	226	226	226	905	679	68	611	(0)	
		Ongoing Technical Ass.					68,997	15,934	226	226	226	16,613	679	68	611	(0)	
		<i>Pipeline-High Priority</i>															
		Capital Investment Projects															
192	P.111	Small Irrigation System		MRD	2007	2010	33,000	-	7,500	6,000	13,500	13,500	-	-	-	13,500	
210	P.114	Rural Develop Office Building		MRD	2007	2011	78,000	450	450	2,500	3,400	3,400	-	-	-	3,400	
297	P.115	Topographic and Reh. of the Rural Road 656 Km		MRD	2007	2009	26,307	1,000	4,000	1,360	6,360	6,360	-	-	-	6,360	
301	P.116	Topograph Reh. & Maintenance of Irrigation system		MRD	2007	2007	620	620	-	-	620	620	-	-	-	620	
362	P.117	Irrigation System Rehabilitation and Construction		MRD	2007	2009	500	100	100	200	400	400	-	-	-	400	
363	P.118	113 Wells Drilling		MRD	2007	2009	344	167	177	-	344	344	-	-	-	344	
364	P.119	Topography of irrigation: 9000ha		MRD	2007	2007	82	82	-	-	82	82	-	-	-	82	
430	P.122	Rural road maintenance programme 2,237 Km		MRD	2007	2009	18,000	2,000	3,500	5,500	11,000	11,000	-	-	-	11,000	
432	P.124	Repair and Maintain Hand Pump		MRD	2007	2009	1,960	200	200	200	600	600	-	-	-	600	
474	P.125	Rehabilitation of Rural road 433.1 Km		MRD	2007	2010	4,034	200	200	1,200	1,600	1,600	-	-	-	1,600	
475	P.126	Villages Development		MRD	2007	2009	1,780	200	80	600	880	880	-	-	-	880	
808	P.86	Rehabilitation Siem Reap Stream		MWRM	2007	2010	13,780	300	500	500	1,300	1,300	-	-	-	1,300	
821	P.87	Vaico Irrigation Development Project		MWRM	2007	2010	30,000	1,000	3,000	7,000	11,000	11,000	-	-	-	11,000	
849	P.88	Rehabilitation Basac Reservoir		MWRM	2007	2009	1,500	500	500	500	1,500	1,500	-	-	-	1,500	
921	P.127	Const.of culverts-6000 location & concrete bridge		MRD	2007	2009	32,400	500	1,500	5,000	7,000	7,000	-	-	-	7,000	
922	P.128	Road construction along the border with 1500 km		MRD	2007	2009	45,000	500	500	500	1,500	1,500	-	-	-	1,500	
926	P.90	Repair Prey Nup reservoir		MWRM	2007	2009	1,400	500	500	400	1,400	1,400	-	-	-	1,400	
927	P.91	Rehabilitation of canal no 2A of Borvel system		MWRM	2007	2008	160	80	80	-	160	160	-	-	-	160	
928	P.92	Repair Au Puk dam		MWRM	2007	2007	64	64	-	-	64	64	-	-	-	64	
929	P.93	Repair Tun Or dam		MWRM	2007	2007	100	100	-	-	100	100	-	-	-	100	
930	P.94	Repair Irrigation system Au Domit chlong		MWRM	2007	2008	600	300	300	-	600	600	-	-	-	600	
934	P.96	Development irrigation of Siarkou reservoir		MWRM	2007	2010	14,000	400	1,500	4,500	6,400	6,400	-	-	-	6,400	
937	P.97	Rehabili. of irrigation & Control flood of Prek Thnot		MWRM	2007	2011	101,000	500	500	6,000	7,000	7,000	-	-	-	7,000	
938	P.98	Project of Flooded prevention dam by Mekong river		MWRM	2007	2010	10,800	200	500	500	1,200	1,200	-	-	-	1,200	
940	P.99	Develop irrigation & control flood in Pausat river		MWRM	2007	2011	101,200	500	500	500	1,500	1,500	-	-	-	1,500	
943	P.129	Reconstruction rural road 1200km		MRD	2007	2009	30,000	500	500	500	1,500	1,500	-	-	-	1,500	
954	P.101	Water user community strengthening and PIMD		MWRM	2007	2009	1,800	600	600	600	1,800	1,800	-	-	-	1,800	
955	P.102	Repate Six Irrigation Systems		MWRM	2007	2008	565	200	365	-	565	565	-	-	-	565	
978	P.103	Improve Irrigation System in Kompong Thom		MWRM	2007	2009	21,000	6,000	6,000	9,000	21,000	21,000	-	-	-	21,000	
997	P.104	Repair Irrigation System Ta Meau and Som Bour		MWRM	2007	2010	15,180	500	2,500	7,000	10,000	10,000	-	-	-	10,000	
1037	P.44	Integrate water resource management for Kampong Chhvang		MAFF	2007	2009	6,081	1,000	1,500	1,800	4,300	4,300	-	-	-	4,300	
1039	P.45	Pilot project for integrate watershed management of the Sekong		MAFF	2007	2009	1,194	761	280	153	1,194	1,194	-	-	-	1,194	
1041	P.47	Integrate water resource management for farming system		MAFF	2007	2009	10,783	1,000	1,500	1,500	4,000	4,000	-	-	-	4,000	
1045	P.50	Integrate water resource management for Mekong Dolphin conservation		MAFF	2007	2009	2,452	897	893	662	2,452	2,452	-	-	-	2,452	
		Pipeline Capital Inv.					605,686	21,921	40,225	64,175	126,321	126,321	-	-	-	126,321	
188	P.130	Technical Assistance Projects Community Development Center		MRD	2007	2008	911	363	274	274	911	911	-	-	-	911	

PIP No. / PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment					Total 2007-2009	Avail. Fund		Fund Required
						Estimated		Forecasted		Total		Gov.	Donor	
						2006	2007	2008	2009					
360	P.136 Study of Topography for Irrigation System: 72650ha		MRD	2007	654	327	327	-	654	654	-	-	654	
492	P.105 Topographical and Geological Study		MWRM	2007	182	182	-	-	182	182	-	-	182	
785	P.142 Database management for integrated rural devel.		MRD	2007	61	21	20	20	61	61	-	-	61	
					1,808	893	621	294	1,808	1,808	-	-	1,808	
					814,778	30,237	68,264	74,424	91,580	264,505	234,268	37,194	52,381	144,693
					70,805	15,934	1,119	847	520	18,421	2,487	68	611	1,808
					885,583	46,172	69,384	75,271	92,100	282,927	236,755	37,262	52,992	146,500
					885,583	46,172	69,384	75,271	92,100	282,927	236,755	37,262	52,992	146,500
	Rural Credit													
	<i>On-Going</i>													
	Capital Investment Projects													
880	4.36 Rural Poverty Reduction through Seila Program	IFAD, National Budget, NGOs	CDC	2004	5,700	2,000	1,000	500	4,586	3,500	0	0	3,500	
1203	1.31 Rural Credit and Savings	ADB, France, IFAD	MRD	2001	7,253	363	-	-	363	-	-	-	-	
1212	1.32 Assistance Project in the Micro Finance Sector	France	MEF	2000	30,113	4,633	-	-	4,633	-	-	-	-	
					43,066	6,081	2,000	1,000	500	9,581	3,500	-	3,500	
	Technical Assistance Projects													
972	4.39 Commune & Community Base Natural Resources & Environment Management	Danish IDA, Germany, NGOs	CDC	2004	5,700	3,275	-	-	3,275	-	-	-	-	
977	5.23 MRD Credit Scheme	USA, NGOs	MRD	2005	304	102	102	-	204	102	-	102	-	
					6,004	3,377	102	-	3,479	102	-	102	-	
	<i>Pipeline-High Priority</i>													
	Capital Investment Projects													
70	P.110 Rural Credit (Village Bank)		MRD	2007	2,360	747	817	1,000	2,564	2,564	-	-	2,564	
209	P.113 Small Business Development		MRD	2007	1,891	626	632	633	1,891	1,891	-	-	1,891	
					4,251	1,373	1,449	1,633	4,455	4,455	-	-	4,455	
					47,317	6,081	3,373	2,449	2,133	14,036	7,955	-	7,955	
					6,004	3,377	102	-	3,479	102	-	102	-	
					53,321	9,458	3,475	2,449	2,133	17,515	8,057	102	7,955	
					53,321	9,458	3,475	2,449	2,133	17,515	8,057	102	7,955	
					862,095	36,319	71,637	76,873	93,713	278,542	242,223	37,194	52,381	152,648
					76,809	19,311	1,221	847	520	21,900	2,589	68	713	1,808
					938,904	55,630	72,859	77,720	94,233	300,442	244,812	37,262	53,094	154,455
	Trade and Industry													
	Industries support service													
	<i>On-Going</i>													
	Capital Investment Projects													
1217	4.42 Certification of Cambodian rubber	France	MOC	2004	800	229	38	495	267	0	267	0	0	
1218	4.43 Protected Geographic Indication	France	MOC	2004	1235	353	59	765	412	0	412	0	0	
1219	4.44 Trade Corporation of Koblenz/Germany	Germany	MOC	2004	926	309	77	386	77	0	77	0	0	
1230	5.29 Support to garment industry	France	MIME	2005	1,853	635	0	1,270	635	0	635	0	0	
1231	5.30 Small & Medium-Sized Enterprise Development Program	ADB	MIME	2005	20,000	7,273	0	14,545	7,273	0	7,273	0	0	

Table 3 : List of Project by Sector

PIP No. / PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimated			Forecasted			Total		Avail. Fund		Fund Required
						2006	2007	2008	2009	2008	2009	2006-2009	2007-2009	Gov.	Donor	
	Ongoing Capital Inv.				24,814	8,798	8,567	97	-	17,462	8,664	-	-	8,664	(0)	
1220	Technical Assistance Projects Cambodian Freshwater Fisheries Export Training	EU/EC	MOC	2005	2006	113	53	0	0	53	0	0	0	0	-	
1221	Feasibility Study on Establishment of Open Paddy Market in Cambodia	Japan	MOC	2002	2006	1221	239	0	0	239	0	0	0	0	-	
1222	Cambodia Participation in the EC/ASEAN IPR programme	EU/EC	MOC	2000	2006	1142	178	0	0	178	0	0	0	0	-	
1223	Multilateral Trade Assistance	EU/EC	MOC	2003	2007	2589	541	541	0	1,082	541	0	541	(0)		
1238	A model of development of Cambodian crafts and SMEs	EU/EC	MIME	2005	2006	202	101	0	0	101	-	0	0	-		
1239	Private Sector Promoting Project	Germany	MIME	2005	2011	12352	1,069	1,977	2,196	5,242	4,173	-	4,173	-		
	Ongoing Technical Ass.					17,600	2,181	2,518	2,196	-	6,895	-	4,714	-	(0)	
108	Pipeline-High Priority Capital Investment Projects Industrial Promotion Centre		MIME	2007	2009	12,000	500	2,000	6,000	8,500	8,500	-	-	8,500	-	
344	Cambodia Exhibition & Convention Center		MOC	2007	2009	25,500	5,000	2,000	3,000	10,000	10,000	-	-	10,000	-	
345	Establishment of Industrial Zone in Sihanouk ville		MIME	2007	2009	35,250	500	3,000	12,000	15,500	15,500	-	-	15,500	-	
455	Establishment of Productivity Center of Cambodia		MIME	2007	2009	1,100	100	300	250	650	650	-	-	650	-	
680	Establishing of Inspection Standard & Rice Quality		MOC	2007	2009	2,343	200	900	1,000	2,100	2,100	-	-	2,100	-	
945	Strengthening the Capacity of Food and Petroleum Testing Labora		MOC	2007	2009	3,747	200	400	1,500	2,100	2,100	-	-	2,100	-	
	Pipeline Capital Inv.					79,940	-	6,500	8,600	23,750	38,850	-	-	38,850	-	
892	Technical Assistance Projects Setting up Skills Standard		MoLVT	2007	2009	211	83	63	65	211	211	211	-	-	-	
	Pipeline Technical Ass.					211	-	83	63	65	211	211	-	-	-	
	Sub-Total Capital Inv.					104,754	8,798	15,067	8,697	23,750	56,312	47,514	-	8,664	38,850	
	Sub-Total Technical Ass.					17,811	2,181	2,601	2,259	65	7,106	4,925	211	4,714	(0)	
	Sub-Total by Sector					122,566	10,979	17,668	10,956	23,815	63,418	52,438	211	13,378	38,849	
	Sub-Total by Sub-Sector					122,566	10,979	17,668	10,956	23,815	63,418	52,438	211	13,378	38,849	
22	Mining Capital Investment Projects Mineral Laboratory		MIME	2007	2008	1,500	200	1,300	-	1,500	1,500	-	-	1,500	-	
104	Cosmogeology Study - Bauxite Deposit		MIME	2007	2008	1,000	200	800	-	1,000	1,000	-	-	1,000	-	
	Pipeline Capital Inv.					2,500	-	400	2,100	-	2,500	-	-	2,500	-	
105	Technical Assistance Projects Evaluation Of Mineral Deposits		MIME	2007	2009	1,500	1,114	241	145	1,500	1,500	-	-	1,500	-	
	Pipeline Technical Ass.					1,500	-	1,114	241	145	1,500	-	-	1,500	-	
	Sub-Total Capital Inv.					2,500	-	400	2,100	-	2,500	-	-	2,500	-	
	Sub-Total Technical Ass.					1,500	-	1,114	241	145	1,500	-	-	1,500	-	
	Sub-Total by Sector					4,000	-	1,514	2,341	145	4,000	-	-	4,000	-	

PIP No. / PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment					Total 2007-2009	Avail. Fund		Fund Required
						Estimated 2006	Estimated 2007	Forecasted 2008	Forecasted 2009	Total 2006-2009		Gov.	Donor	
Transport														
<i>Aviation</i>														
<i>On-Going</i>														
<i>Capital Investment Projects</i>														
423	4.57		ADB	2004	2007	6,112	2,512	1,530	-	4,042	1,530	787	743	-
<i>Improvement of Ratanakiri Airport</i>														
<i>Technical Assistance Projects</i>														
1314	6.23		Japan	<i>Airport study of Koh Kong, Battambang, Ratanakiri</i>										
<i>Ongoing Capital Inv.</i>														
				2006	2007	6,112	2,512	1,530	-	4,042	1,530	787	743	-
<i>MPWT</i>														
				2006	2008	8,000	1,000	4,000	1,000	-	6,000	5,000	-	5,000
<i>Ongoing Technical Ass.</i>														
				2006	2007	8,000	1,000	4,000	1,000	-	6,000	5,000	-	5,000
<i>Pipeline-High Priority</i>														
<i>Capital Investment Projects</i>														
420	P.196			2007	2009	7,500	500	3,000	5,000	8,500	8,500	-	-	8,500
<i>Mondolkiri Airport Development</i>														
424	P.197		ADB	2004	2007	2,839	1,165	710	-	1,875	710	364	346	-
<i>Stung Treng Airport Improvement</i>														
785	P.178			2007	2007	400	200	200	200	200	200	-	-	200
<i>Program for training of airport construction management</i>														
<i>Pipeline Capital Inv.</i>														
				2007	2007	10,739	1,165	1,410	3,000	5,000	10,575	9,410	364	8,700
<i>Technical Assistance Projects</i>														
546	P.194			2007	2007	1,500	700	-	-	700	700	-	-	700
<i>Airport study of Koh Kong, Battambang, Ratanakiri</i>														
857	P.197			2007	2009	5,700	500	2,000	3,500	6,000	6,000	-	-	6,000
<i>Development of New CNS/ATM System</i>														
976	P.198			2007	2008	400	222	178	-	400	400	-	-	400
<i>Aviation Sector Policy Development Project</i>														
<i>Pipeline Technical Ass.</i>														
				2007	2008	7,600	1,422	2,178	3,500	7,100	7,100	-	-	7,100
<i>Sub-Total Capital Inv.</i>														
				2007	2009	16,851	3,677	2,940	3,000	5,000	14,617	10,940	1,151	1,089
<i>Sub-Total Technical Ass.</i>														
				2007	2007	15,600	1,000	5,422	3,178	3,500	13,100	12,100	-	5,000
<i>Sub-Total by Sector</i>														
				2007	2007	32,451	4,677	8,362	6,178	8,500	27,717	23,040	1,151	6,089
<i>Ports and Waterway</i>														
<i>On-Going</i>														
<i>Capital Investment Projects</i>														
796	7.04			2007	2010	28,700	1,500	700	800	3,000	3,000	-	-	3,000
<i>Sihanoukville Port Free Zone</i>														
856	6.19		Japan	2006	2009	38,500	3,000	7,000	5,000	3,000	18,000	15,000	-	15,000
<i>Renovation of Quay of Sihanouk VIII</i>														
<i>Ongoing Capital Inv.</i>														
				2006	2007	67,200	3,000	8,500	5,700	3,800	21,000	18,000	-	18,000
<i>Technical Assistance Projects</i>														
1313	6.22		Japan	<i>Study on master plan for maritime and port sector</i>										
<i>MPWT</i>														
				2006	2007	1,000	500	500	-	-	1,000	500	500	-
<i>Ongoing Technical Ass.</i>														
				2006	2007	1,000	500	500	-	-	1,000	500	500	-
<i>Pipeline-High Priority</i>														
<i>Capital Investment Projects</i>														
469	P.167			2007	2008	4,500	200	300	300	800	800	-	-	800
<i>Dredging access of Mekong channel & Island.</i>														

Table 3 : List of Project by Sector

PIP No. / PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment				Total 2006-2009	Total 2007-2009	Avail. Fund		Fund Required
						2006	2007	2008	2009			Gov.	Donor	
470	P.168 Improvement Waterways Tonlesap Lake.		MPWT	2007	11,788	101	1,500	4,000	5,601	5,601	-	-	5,601	
			Pipeline Capital Inv.	2009	16,288	301	1,800	4,300	6,401	6,401	-	-	6,401	
465	Technical Assistance Projects Improvement of Chong Khneas Port.		MPWT	2007	37,000	500	1,500	2,500	4,500	4,500	-	-	4,500	
			Pipeline Technical Ass.	2010	37,000	500	1,500	2,500	4,500	4,500	-	-	4,500	
			Sub-Total Capital Inv.		83,488	3,000	8,801	7,500	8,100	27,401	24,401	-	24,401	
			Sub-Total Technical Ass.		38,000	500	1,000	1,500	2,500	5,000	5,000	500	4,500	
			Sub-Total by Sector		121,488	3,500	9,801	9,000	10,600	32,901	29,401	-	500	28,901
291	Rail On-Going Technical Assistance Projects		MPWT	2009	500		500		500	500			500	
1304	6.20 Restructuring the railway in Cambodia	ADB	MPWT	2006	1,500	750			1,500	750		750		
			Ongoing Technical Ass.		2,000	750		500	2,000	1,250		750	500	
232	Pipeline-High Priority Capital Investment Projects		MPWT	2007	22,000	300	2,000	2,000	4,300	4,300	-	-	4,300	
256	P.164 Thailand Rail Link Restoration		MPWT	2007	29,000	500	1,500	5,000	7,000	7,000	-	-	7,000	
633	P.170 Rehabilitation of the southern railway line.		MPWT	2007	4,000	500	1,000	2,000	3,500	3,500	-	-	3,500	
760	P.175 Asian railway P.Penh Viet Name border		MPWT	2007	500,000	500	3,000	4,000	7,500	7,500	-	-	7,500	
763	P.177 Rehabilitation of six concrete bridges		MPWT	2007	570	100	100	100	300	300	-	-	300	
			Pipeline Capital Inv.		555,570	1,900	7,600	13,100	22,600	22,600	-	-	22,600	
			Sub-Total Capital Inv.		555,570	1,900	7,600	13,100	22,600	22,600	-	-	22,600	
			Sub-Total Technical Ass.		2,000	750		500	2,000	1,250		750	500	
			Sub-Total by Sector		557,570	2,650	7,600	13,600	24,600	23,850	-	750	23,100	
222	Roads On-Going Capital Investment Projects		MPWT	2007	28,000	2,500	2,000	2,000	6,500	6,500	-	-	6,500	
235	Improvement NR78 (Banlung- Oyadav)	Viet Nam	MPWT	2003	11,970	500			500	0			0	
278	Route No. 2 - Rehabilitation Highway 1 project	Japan WB	MPWT	2001	49,618	500			500	0			0	
461	6.17 Construction of Antanou bridge & NR3	Korea	MPWT	2006	17,500	5,000			12,500	7,500	665		6,835	
484	5.37 Construction of Takmau Bridge (Kandal) Prek Ho.	Japan	MPWT	2005	35,000	1,000	3,000	4,000	8,000	7,000	1,960		5,040	
695	4.54 Rehabilitation project of the National Road No.7 of Cambodia from China	China	MPWT	2004	60,980	10,261	14,131		40,653	30,392	0	30,392	0	
799	3.48 Project for Improvement of National Road No.1 (Phnom Penh -Ne Japan)	ADB, OPEC, National Budget	MPWT	2003	1,272	103	3,000	10,000	6,103	6,000	0	0	6,000	
800	5.38 GMS: Cambodia Road Improvement Project	Thailand	MPWT	2005	77,500	18,980	9,490	10,000	48,469	29,490	3,500	25,990	(0)	
801	3.49 Bridge Construction Project over 4 Rivers on NR48	Thailand	MPWT	2003	8,000	3,000	2,000		5,000	2,000		2,000		
802	4.55 Project Improvement NR48 phase II (DBST)	Thailand	MPWT	2004	17,000	5,000	4,000		9,000	4,000	350	3,650		
854	4.56 Provincial & Rural Infrastructure Project	WB	MPWT	2004	15,500	7,329	6,497		13,826	6,497	168	2,232	4,097	
1248	1.36 Provincial Towns Improvement	ADB	MPWT	2000	34,540	2,878	0	0	2,878	0	0	0	0	
1250	5.39 Study on Road Network Development	Japan	MPWT	2005	63	28	0	0	28	0	0	0	0	
1297	5.51 Rehabilitation of Psar Thmey	France	MPP	2005	3,600	154	1,672		3,600	3,446	0	3,446		
698	7.05 Rehabilitation NR76 (Ksim-Senmorom-VN border)	China	MPWT	2007	31,350	4,800	4,900	900	10,600	10,600			10,600	
855	5.40 Reha. NR 67 Siem Reap-Antlong Veng-Chork Sro Ngam	Thailand	MPWT	2005	27,800	4,800	3,000	7,000	16,800	12,000			12,000	
862	7.06 Prek Tamak-O Raing Ao Rd Construction	China	MPWT	2007	30,000	2,500	2,500	1,000	6,000	6,000			6,000	

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PIP No. / PIP No. / Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment				Total 2007-2009	Avail. Fund		Fund Required		
						Estimated 2006	Estimated 2007	Forecasted 2008	Forecasted 2009		2006-2009	Gov.		Donor	
1004	6.24 Rehabilitation of NR 6 A, NR 6 & NR 7	Japan	MPWT	2006	2009	25,000	4,360	5,000	10,000	3,000	22,360	18,000	-	18,000	-
1009	7.08 Rehabilitation of NR 33 Length 56 Km	China	MPWT	2007	2009	10,000	1,200	1,500	2,500	5,200	5,200	5,200	-	5,200	5,200
1307	7.09 Bailey bridges purchasing	China	MPWT	2007	2007	19,000	7,000	7,000	7,000	7,000	7,000	2,800	4,200	4,200	-
1308	7.10 Construction of Prek Tamak bridge	China	MPWT	2007	2010	56,000	2,500	5,500	1,700	9,700	9,700	9,700	-	9,700	9,700
1306	7.14 Construction of Prek Kdam bridge	China	MPWT	2007	2010	54,000	3,818	4,750	7,750	16,318	16,318	16,318	-	16,318	16,318
1322	4.69 Provincial and Rural Infrastructure Project (PRIP)	WB	MPRD	2004	2007	20,000	2,300	1,100	-	3,400	3,400	1,100	500	600	-
	Ongoing Capital Inv.					633,692	66,193	85,268	70,953	32,522	254,936	188,743	9,943	102,385	76,415
Pipeline-High Priority															
Capital Investment Projects															
237	P.165 Reconstruction RN3 (P. Penh- Kampot)		MPWT	2007	2010	68,000	300	2,000	5,000	7,300	7,300	7,300	-	7,300	7,300
473	P.169 Emergency repair & maintain of NR & Provinces Roads		MPWT	2007	2010	20,000	704	2,000	4,000	6,704	6,704	6,704	-	6,704	6,704
696	P.171 Rehabilitation NR 64 (Kg. Thom-Preh/vhear)		MPWT	2007	2010	20,850	200	1,000	3,500	4,700	4,700	4,700	-	4,700	4,700
697	P.172 Rehabilitation NR57 (Batambang-Paylin-Thai border)		MPWT	2007	2009	14,550	300	2,000	3,000	5,300	5,300	5,300	-	5,300	5,300
700	P.173 Reh.NR76a 160km Banlong TriangleBorderPoint (C-L-VN)		MPWT	2007	2010	24,000	200	700	1,000	1,900	1,900	1,900	-	1,900	1,900
717	P.276 Urban Street Improvement		MPP	2007	2009	9,442	-	500	500	1,200	1,200	1,200	-	1,200	1,200
759	P.174 Construction of Neak Loeng Bridge.		MPWT	2007	2010	120,000	600	900	-	1,500	1,500	1,500	-	1,500	1,500
762	P.176 Construction of NR 76 B		MPWT	2007	2008	1,500	500	3,000	6,115	9,615	9,615	9,615	-	9,615	9,615
767	P.180 Five Years NR Network rehabilitation program		MPWT	2007	2011	236,650	200	700	2,100	2,100	2,100	2,100	-	2,100	2,100
860	P.181 Improvement of Siem Reap city roads		MPWT	2007	2010	13,000	200	1,000	1,500	2,700	2,700	2,700	-	2,700	2,700
861	P.182 Rehabilitation of NR68 (Kralanh-Samrong-Osmach)		MPWT	2007	2009	20,000	300	500	500	1,300	1,300	1,300	-	1,300	1,300
863	P.183 Reh. Of NR Anlong Veng-Preah Vihear		MPWT	2007	2009	18,000	300	500	500	1,300	1,300	1,300	-	1,300	1,300
864	P.184 Rehabilitation of NR73		MPWT	2007	2009	18,000	200	700	900	1,800	1,800	1,800	-	1,800	1,800
1006	P.186 The Rehabilitation of Bridge Along NR64		MPWT	2007	2009	6,000	200	400	700	1,300	1,300	1,300	-	1,300	1,300
1007	P.187 Highway Rehabilitation Project NR72		MPWT	2007	2009	7,000	200	1,000	2,000	3,200	3,200	3,200	-	3,200	3,200
1008	P.188 Highway Rehabilitation Project NR 74		MPWT	2007	2009	70,000	500	5,000	7,000	12,500	12,500	12,500	-	12,500	12,500
1010	P.189 GMS: Highway rehabilitation NR 66 (250km)		MPWT	2007	2010	25,000	200	3,000	6,000	9,700	9,700	9,700	-	9,700	9,700
1303	P.190 Sihanouville east port for offshore petroleum development		MPWT	2007	2008	22,700	500	3,032	3,532	3,532	3,532	3,532	-	3,532	3,532
1305	P.191 Construction of Chrey Thom bridge		MPWT	2006	2012	8,900	0	400	3,000	3,400	3,400	0	0	3,400	3,400
1309	P.192 Development of port facilities along the Mekong, Basac, Tonlesap river		MPWT	2006	2012	8,900	0	400	3,000	3,400	3,400	0	0	3,400	3,400
	Pipeline Capital Inv.					748,092	6,204	33,932	46,915	87,051	87,051	87,051	-	87,051	87,051
	Sub-Total Capital Inv.					1,381,784	66,193	91,472	104,885	79,437	341,987	275,794	9,943	102,385	163,466
	Sub-Total Technical Ass.					-	-	-	-	-	-	-	-	-	-
	Sub-Total by Sector					1,381,784	66,193	91,472	104,885	79,437	341,987	275,794	9,943	102,385	163,466
	Transport Capital Inv.					2,037,693	72,870	105,113	122,985	105,637	406,605	333,735	11,094	103,474	219,167
	Transport Technical Ass.					55,600	2,250	7,172	4,678	6,500	20,600	18,350	-	6,250	12,100
	Sub-Total by Sub-Sector					2,093,293	75,120	112,285	127,663	112,137	427,205	352,085	11,094	109,724	231,267
	Total by Sector					2,093,293	75,120	112,285	127,663	112,137	427,205	352,085	11,094	109,724	231,267
Water Supply and Sanitation															
<i>On-Going</i>															
Capital Investment Projects															
289	1.27 Stung Chint Irrigation and Rural Infrastructure	ADB/AFD	MWRM	2001	2011	23,800	3,662	2,000	2,500	3,500	11,662	8,000	-	8,000	-
392	1.28 Hydro-meteorological	MRC	MWRM	2000	2008	1,065	100	200	200	400	400	300	-	300	-
393	5.19 Kandal Stung Irrigation	Japan	MWRM	2005	2008	16,500	3,000	5,000	5,000	-	13,000	10,000	-	10,000	-
999	3.44 Cambodia Provincial & Peri-Urban Water & Sanitation	WB, NGOs	MIME	2003	2009	15,094	1,045	4,545	3,272	4,500	13,362	12,317	1,819	10,306	192

Table 3 : List of Project by Sector

PIP No. / PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment				Total 2007-2009	Avail. Fund		Fund Required	
						Estimated 2006	2007	2008	2009		2006-2009	Gov.		Donor
1226	4.48	Project for improvement of Water Supply System in Siem Reap Tc. Japan	MIME	2004	2006	14,882	1,717	-	-	1,717	-	-	-	
1227	3.45	Provincial and Peri-Urban Water Supply and Sanitation Project	MIME	2003	2008	31,570	3,888	6,888	8,444	19,220	15,332	1,722	13,610	
1228	3.46	Potable water supply of Phnom Penh suburb	MIME	2003	2006	6,176	2,400	-	-	2,400	-	-	-	
1229	4.49	Project for improvement of Water Supply System in Siem Reap Tc. Japan	MIME	2004	2006	60	7	-	-	7	-	-	-	
1323	6.43	Tonie Sap Rural Water Supply and Sanitation Sector Project	MIRD	2006	2011	24,000	4,400	3,092	4,266	2,459	14,217	9,817	7,800	
843	6.11	Master Plan of Cambodia Watershed	MWRM	2006	2009	2,500	200	500	500	1,200	1,200	-	1,200	
792	6.42	Flood Protection & Drainage Impr. in PP (Phase2)	MPP	2006	2009	28,600	500	13,000	9,390	6,040	28,930	28,430	200	
		Ongoing Capital Inv.				164,247	20,719	34,825	33,572	16,999	106,115	85,396	4,441	78,246
Technical Assistance Projects														
924	4.33	Preparing Inventory of Irrigation System	MWRM	2004	2008	450	120	120	144	384	264	-	264	
1235	4.51	Study on Integrated Master Plan for Sustainable Development of Siem Reap/Angkor Town in Cambodia	MIME	2004	2006	808	143	-	-	143	-	-	-	
1236	4.52	CITYBLUES: Practical implementation of ecological and engineering principles in integrated storm water management	MIME	2004	2006	505	152	-	-	152	-	-	-	
1237	4.53	Study on Master Plan of Greater Phnom Penh Water Supply (Phase 2)	MIME	2004	2006	63	5	-	-	5	-	-	-	
845	6.12	Study of Stung Sangke Watershed	ADB	2006	2007	1,000	700	300	-	1,000	300	-	300	
846	6.13	Development Water Resources	ADB	2006	2007	800	200	400	-	600	600	-	600	
925	7.02	Manage Master plan for irrigation system	MWRM	2007	2008	3,000	1,500	1,500	-	3,000	3,000	-	3,000	
		Ongoing Technical Ass.				6,627	1,119	2,120	2,044	-	5,283	4,164	564	3,600
Pipeline-High Priority														
Capital Investment Projects														
493	P.83	Rehabilitation of 30 hydrology stations	MWRM	2007	2009	370	120	120	130	370	370	-	370	
673	P.158	Improvement of Potable Water Supply in Prey Veng	MIME	2007	2010	8,717	200	500	1,500	2,200	2,200	-	2,200	
711	P.84	Stung Prek Thnot Watershed Management	MWRM	2007	2008	52	30	22	-	52	52	-	52	
807	P.85	Spread the National Policy on Water Resource Field	MWRM	2007	2009	100	30	30	40	100	100	-	100	
882	P.89	Study of Hydro. Control System	MWRM	2007	2009	5,000	500	1,500	1,500	3,500	3,500	-	3,500	
933	P.95	Repair dike to prevent Kampong Cham town	MWRM	2007	2010	20,000	200	500	7,000	7,700	7,700	-	7,700	
949	P.100	Stung Tassal Reservoir Water Development	MWRM	2007	2009	12,000	1,000	2,000	3,000	6,000	6,000	-	6,000	
		Pipeline Capital Inv.				46,239	-	2,080	4,672	13,170	19,922	-	3,500	16,422
Technical Assistance Projects														
495	P.106	Study and design of 12 hydro power	MWRM	2007	2010	14,200	300	500	500	1,300	1,300	-	1,300	
710	P.107	Stung Pursat Watershed Management	MWRM	2007	2008	700	200	300	-	500	500	-	500	
844	P.108	Study of Battambang Reservoir	MWRM	2007	2009	1,220	200	400	420	1,020	1,020	-	1,020	
939	P.109	Reha. of irrigation system & contr. flood in Mekong	MWRM	2007	2010	31,200	500	500	500	1,500	1,500	-	1,500	
1001	P.163	Dev Study Water Supply Improv. for Battambang City	MIME	2007	2008	595	348	247	-	595	595	-	595	
		Pipeline Technical Ass.				47,915	-	1,548	1,947	1,420	4,915	-	4,915	
		Sub-Total Capital Inv.				210,486	20,719	36,244	30,169	126,037	105,318	4,441	81,746	19,131
		Sub-Total Technical Ass.				54,542	1,119	3,668	3,991	1,420	10,198	-	564	8,515
		Sub-Total by Sector				265,028	21,837	40,573	42,235	31,589	114,397	4,441	82,310	27,646
		Water Supply Capital Inv.				210,486	20,719	36,244	30,169	126,037	105,318	4,441	81,746	19,131
		Water Supply Technical Ass.				54,542	1,119	3,668	3,991	1,420	10,198	-	564	8,515

PIP No. PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment					Total 2007-2009	Avail. Fund		Fund Required	
						2006	2007	2008	2009	2006-2009		Gov.	Donor		
Sub-Total by Sub-Sector						265,028	21,837	40,573	42,235	31,589	136,234	114,397	4,441	82,310	27,646
Total by Sector						265,028	21,837	40,573	42,235	31,589	136,234	114,397	4,441	82,310	27,646
Energy															
<i>On-Going</i>															
<i>Capital Investment Projects</i>															
556	6.14	Rural Electrification and transmission master plan	ADB, WB, Global Fund, NDF	2006	2010	113,750	15,000	20,000	12,500	17,000	64,500	49,500	4,000	45,500	-
652	4.45	Master Plan Study for Rural Power Supply by Renew	Japan	2004	2007	700	100	500		600	500				500
828	5.28	Extension of C5 Power station in Phnom Penh 10 MW	Japan	2005	2009	15,000	1,000	2,000	1,500	4,500	9,000	8,000		6,000	2,000
903	4.46	Transmission line Takeo-Kampot	Germany	2004	2008	22,500	1,000	5,000	9,500	15,500	14,500	0		12,500	2,000
1081	7.02	Detail Design Study & Con Lower Stung Risei Chrum		2007	2012	263,000	2,000	2,000	5,000	9,000	9,000				9,000
1224	1.34	Electrification of 8 provincial towns	France/ADB	2001	2006	37,302	4,338			4,338					
1225	4.47	Project for Rural Electrification on Micro-Hydropower in Remote Province of Mondulikir (GAJICA)	Japan	2004	2007	139	45			90	45			45	(0)
899	8.01	Design Study and construct of Mini-Hydropower project	Japan	2008	2010	8,000			200	1,000	1,200				1,200
902	6.15	Kompot- Sihanouk vill 230KV Transmission line project	ADB	2006	2008	26,000	1,000	2,000	3,000	6,000	5,000				5,000
Ongoing Capital Inv.						486,391	22,483	31,545	28,700	27,500	110,228	87,745	4,000	64,045	19,700
<i>Technical Assistance Projects</i>															
979	5.31	Establish of Electric Network Master Plan in P-Penh	Thailand	2005	2008	2,000	700	400	400		1,500	800		500	300
981	5.32	Establish of Electricity Network Master Plan in Cambodia	Thailand	2005	2006	1,000	500			500					
1232	4.50	Project for Capacity & Institutional Building of the Electric Sector	Japan	2004	2007	135	44	33		77	33			33	(0)
1233	5.33	Powering Harbour Development in SE Asia using renewable ener EU/EC		2005	2008	1,466	489	489	122	1,100	611			611	(0)
1234	5.34	Study on Master Plan on Rural Electrification by Renewable Ener	Japan	2005	2006	271				241					
348	6.16	Hydro Dev. Plan Stung Battam. & Stung Mongkolborey		2006	2007	650	360	290		650	290				290
Ongoing Technical Ass.						5,523	2,334	1,212	522		4,067	1,734		1,144	590
<i>Pipeline-High Priority</i>															
<i>Capital Investment Projects</i>															
196	P.112	Rural (Solar) Electric Support		2007	2009	5,171		50	50	20	120	120			120
896	P.159	Master Plan Study of Hydropower Develop in Cambodia		2007	2009	2,000		500	300	500	1,300	1,300			1,300
897	P.160	Pre-Feasibility Study of lower Sre Porkil Hydro		2007	2009	3,000		750	950	700	2,400	2,400			2,400
898	P.161	Hydropower Development study of the Sesan River		2007	2009	1,000		250	150	200	600	600			600
Pipeline Capital Inv.						11,171		1,550	1,450	1,420	4,420	4,420			4,420
Communication															
<i>Information</i>															
<i>On-Going</i>															
<i>Capital Investment Projects</i>															
Sub-Total Capital Inv.						497,562	22,483	33,095	30,150	28,920	114,648	92,165	4,000	64,045	24,120
Sub-Total Technical Ass.						5,523	2,334	1,212	522		4,067	1,734		1,144	590
Sub-Total by Sector						503,085	24,817	34,307	30,672	28,920	118,715	93,899	4,000	65,189	24,710
Energy Capital Inv.						497,562	22,483	33,095	30,150	28,920	114,648	92,165	4,000	64,045	24,120
Energy Technical Ass.						5,523	2,334	1,212	522		4,067	1,734		1,144	590
Sub-Total by Sub-Sector						503,085	24,817	34,307	30,672	28,920	118,715	93,899	4,000	65,189	24,710
Total by Sector						503,085	24,817	34,307	30,672	28,920	118,715	93,899	4,000	65,189	24,710

Communication

Information

On-Going

Capital Investment Projects

Table 3 : List of Project by Sector

PIP No. PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimated				Forecasted			Total 2006-2009	Avail. Fund		Fund Required
						2006	2007	2008	2009	2007	2008	2009		Gov.	Donor	
358	1.37 Create capacity and ability of Material Broadcast	National budget	MIF	1999	2008	10,750	625	1,650	1,625	3,900	3,275	3,250	-	-	25	
1251	4.59 Radio Development Assistance Project	Australia	MIF	2004	2008	1,789	398	398	800	1,595	1,198	0	1,193	5		
			Ongoing Capital Inv.			12,539	1,023	2,048	2,425	5,495	4,473	3,250	1,193	30		
<i>Pipeline-High Priority</i>																
Capital Investment Projects																
96	P.190 Build/Repair and Provide New Equipment.		MIF	2007	2009	3,500	500	1,000	2,000	3,500	3,500	-	-	-	3,500	
99	P.200 Broadcasting for Develop Rural Area.		MIF	2007	2009	11,450	500	2,000	3,500	6,000	6,000	-	-	-	6,000	
334	P.201 Upgrading TV Station		MIF	2007	2009	6,500	-	1,000	2,000	3,000	3,000	-	-	-	3,000	
398	P.82 Improvement of meteorological Services		MWRM	2007	2010	7,200	500	1,800	2,000	4,300	4,300	-	-	-	4,300	
416	P.202 Joint relationship with ASEAN countries on Infor.		MIF	2007	2009	10,000	500	1,000	2,000	3,500	3,500	-	-	-	3,500	
1021	P.217 Informal Survey		MOP	2009	2009	225	75	75	75	225	225	-	-	-	225	
			Pipeline Capital Inv.			38,875	-	2,075	6,875	11,575	20,525	-	-	-	20,525	
<i>Technical Assistance Projects</i>																
195	P.134 Mass Media Education		MRD	2007	2008	387	129	129	129	387	387	-	-	-	387	
			Sub-Total			387	129	129	129	387	387	-	-	-	387	
			Sub-Total Capital Inv.			51,414	1,023	4,123	9,300	11,575	26,020	3,250	1,193	20,555		
			Sub-Total Technical Ass.			387	129	129	129	387	387	-	-	387		
			Sub-Total by Sector			51,801	1,023	4,252	9,429	11,704	26,407	3,250	1,193	20,942		
			Sub-Total by Sub-Sector			51,801	1,023	4,252	9,429	11,704	26,407	3,250	1,193	20,942		
<i>Telecommunication</i>																
<i>On-Going</i>																
Capital Investment Projects																
294	6.25 Greater Mekong Telecom Backbone Network Project	Japan	MPT	2006	2009	32,330	8,000	2,000	1,000	2,000	13,000	5,000	-	-	5,000	
295	7.11 Great Mekong Sub-region information superhighway project	China, National Budget	MPT	2007	2010	19,000	1,000	1,380	1,000	2,500	5,880	4,880	-	-	4,880	
			Ongoing Capital Inv.			51,330	9,000	3,380	2,000	4,500	18,880	9,880	-	-	9,880	
<i>Pipeline-High Priority</i>																
Capital Investment Projects																
401	P.203 Fibre optic Cable P Penh-Shanoukville		MPT	2007	2009	10,000	1,000	1,000	1,000	4,000	6,000	6,000	-	-	6,000	
			Pipeline Capital Inv.			10,000	1,000	1,000	1,000	4,000	6,000	6,000	-	-	6,000	
			Sub-Total Capital Inv.			61,330	9,000	4,380	3,000	8,500	24,880	15,880	-	-	15,880	
			Sub-Total Technical Ass.			-	-	-	-	-	-	-	-	-	-	
			Sub-Total by Sector			61,330	9,000	4,380	3,000	8,500	24,880	15,880	-	-	15,880	
			Sub-Total by Sub-Sector			61,330	9,000	4,380	3,000	8,500	24,880	15,880	-	-	15,880	
			Communication Capital Inv.			112,744	10,023	8,503	12,300	20,075	50,900	40,878	3,250	1,193	36,435	
			Communication Technical Ass.			387	-	129	129	387	387	-	-	-	387	
			Total by Sector			113,131	10,023	8,632	12,429	20,204	51,287	41,265	3,250	1,193	36,822	
<i>Service and Cross Sectoral</i>																
Religion and Culture																
Culture and Fine Arts																
<i>On-Going</i>																
Capital Investment Projects																
578	3.50 The Renovation of the National Library	National budget	MCFA	2003	2007	1,500	400	300	-	700	300	-	-	-	300	

Table 3 : List of Project by Sector

PIP No. PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment				Total 2007-2009	Avail. Fund		Fund Required
						Estimated 2006	Estimated 2007	Forecasted 2008	Forecasted 2009		2006-2009	Gov.	
	Ongoing Capital Inv.				1,500	400	300	-	700	300	-	-	300
	<i>Pipeline-High Priority</i>												
	Capital Investment Projects												
213	P.204 Cultural Centres		MCFA	2007	11,000	500	2,500	4,500	7,500	7,500	-	-	7,500
217	P.205 Repair of Ancient Temples		MCFA	2007	3,000	781	1,219	1,000	3,000	3,000	-	-	3,000
739	P.206 Repair the ancient const. at Phnom PreachReachTrop		MCFA	2007	7,000	630	2,647	3,723	7,000	7,000	-	-	7,000
973	P.207 The Construction and Restoration of Work Offices		MCFA	2007	800	270	265	265	800	800	-	-	800
974	P.208 Construction of provincial-municipal museums		MCFA	2007	1,500	602	599	299	1,500	1,500	-	-	1,500
	Pipeline Capital Inv.				23,300	2,783	7,230	9,787	19,800	19,800	-	-	19,800
	Sub-Total by Sector				24,800	400	3,083	7,230	9,787	20,500	20,100	-	20,100
	Sub-Total by Sub-Sector				24,800	400	3,083	7,230	9,787	20,500	20,100	-	20,100
	Religious Affairs												
	<i>Pipeline-High Priority</i>												
	Capital Investment Projects												
509	P.209 Build library of Ministry of Culture and Religion		MCRA	2007	1,350	450	450	450	1,350	1,350	-	-	1,350
558	P.210 Construction Building for office.		MCRA	2007	2,700	400	900	1,400	2,700	2,700	-	-	2,700
	Pipeline Capital Inv.				4,050	850	1,350	1,850	4,050	4,050	-	-	4,050
	Sub-Total by Sector				4,050	850	1,350	1,850	4,050	4,050	-	-	4,050
	Sub-Total by Sub-Sector				4,050	850	1,350	1,850	4,050	4,050	-	-	4,050
	Religion and Culture Capital In				28,850	400	3,933	8,580	11,637	24,550	24,150	-	24,150
	Religion and Culture Technical				-	-	-	-	-	-	-	-	-
	Total by Sector				28,850	400	3,933	8,580	11,637	24,550	24,150	-	24,150
	Development Administration and Governance												
	<i>On-Going</i>												
	Capital Investment Projects												
395	2.28 Technical Service Center Irrigation System	Japan	MWRM	2002	2,250	300	650	-	950	650	-	650	-
599	6.28 Construction Governor Residence at 24 Provinces	National budget	MOI	2006	7,000	1,500	1,000	1,500	2,000	6,000	4,500	-	4,500
603	6.29 Development of the Infrastructure of zone border.	National budget	MOI	2006	76,000	500	1,000	3,000	5,000	4,500	-	-	4,500
672	2.29 Provincial & Municipal Department of Water Res&Met	National budget	MWRM	2002	2,093	200	400	500	500	1,600	1,400	-	-
730	2.34 Construction Police Post Administration.	National budget	MOI	2002	20,000	1,000	1,000	2,000	3,000	7,000	6,000	-	6,000
731	5.41 Construction Commune and Sangkat Office.	ADB	MOI	2005	22,700	1,500	2,000	3,500	5,000	12,000	10,500	-	10,500
1207	4.37 IFC Cambodia Private Sector Forum Coordinating Bureau	Australia	CDC	2004	659	158	0	0	158	-	0	0	-
1210	4.40 Capacity Building Project for the Tax Department of Cambodia	Japan	MEF	2004	194	66	0	0	66	-	0	0	-
1211	4.41 Public Financial Management Support Programme	UK	MEF	2004	8,342	1,589	1,589	1,589	1,589	6,356	4,767	0	4,767
1252	4.61 Community Legal Education Centre (CLEC)	New Zealand	MOI	2004	126	44	15	0	59	15	15	0	15
1253	3.52 Commune Council Development	ADB, Sweden, Netherlands	MOI	2003	17,400	6,000	0	0	6,000	6,000	0	0	6,000
1266	3.55 Cambodia Criminal Justice Assistance Project Phase 2	Australia	MOJ	2003	14,370	3,193	1,597	0	4,790	1,597	0	1,597	0
1267	4.66 Legal and Judicial Development Project	Japan	MOJ	2004	15	5	2	0	6	2	0	2	0
1268	3.56 Legal and Judicial Development Project (Phase 2)	Japan	MOJ	2003	466	127	42	0	170	42	0	42	0
1269	2.38 Documentation Center in Cambodia	Sweden	MOJ	2002	812	113	0	0	113	-	0	0	-
1270	5.47 Project for the improvement of Training on Civil Matters at RSJP	Japan	SPS	2005	114	38	38	0	76	38	0	38	0
506	6.30 Administration Reform.		MOI	2006	22,500	2,000	5,000	5,224	8,500	20,724	18,724	-	18,724
780	6.41 Renovation&construction of three market in P.Penh	AFD	MPP	2008	7,992	-	2,664	2,664	5,328	5,328	-	5,328	-

Table 3 : List of Project by Sector

PIP No. PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment					Avail. Fund	Fund Required		
						Estimated		Forecasted		Total			Gov.	Donor
						2006	2007	2008	2009	2006-2009				
	Ongoing Capital Inv.				203,033	18,335	13,833	17,977	26,253	76,397	58,063	1,400	12,439	44,224
832	Technical Assistance Projects													
918	Capacity Dev. National Statistics system.	UNDP	MOP	2005	1,377	-	731	500	1,231	1,231	1,231	-	1,000	231
1263	Population Census	UNFPA, Japan	MOP	2007	6,000	445	1,500	3,000	1,500	6,000	6,000	700	5,300	6,000
1264	Poverty Monitoring & Analysis, and National Statistical System	UNDP	MOP	2006	3,760	445	-	-	445	445	-	-	-	-
1047	Poverty Monitoring and Analysis (PMA) Project	Sweden	MOP	2001	1,462	146	-	-	146	146	-	-	-	-
1213	Aid Coordination: Multi-Donor Support Program	UNDP, UK, others	CDC	2006	4,235	847	847	847	847	3,388	2,541	-	2,541	-
1214	Cambodia Public Financial Management	Australia	MEF	2005	3,893	1,298	1,298	-	2,596	2,596	1,298	-	1,298	(0)
1215	Risk Management on Tax department	Japan	MEF	2005	29	14	8	-	22	22	8	-	8	0
1216	Public Financial Management	Sweden	MEF	2005	4,061	1,317	1,317	659	3,293	3,293	1,976	-	1,976	(0)
1254	Economic and Public Sector Capacity Building Project	World Bank	MEF	2003	6,336	927	-	-	927	927	-	-	-	-
1255	Capacity building for pluralistic democratic structures on commune level in Cambodia	EU/EC	MOI	2002	771	147	147	-	294	294	147	-	147	(0)
1256	Institutional Support Programme (ISP)	EU/EC	MOI	2004	4,200	2,000	-	-	2,000	2,000	-	-	-	-
1257	Poverty Support Programme	UK	MOI	2002	2,605	957	145	-	1,102	1,102	145	-	145	(0)
1258	Support to Decentralisation Process	EU/EC	MOI	2004	12,352	569	1,977	2,696	3,000	8,242	7,673	-	5,242	2,431
1259	Decentralization/ADB	Sweden	MOI	2002	4,061	580	-	-	580	580	-	-	-	-
1260	Strengthening of Pilot City Administrations Battambang and Siem Reap	EU/EC	MOI	2004	1,302	434	398	-	832	832	398	-	398	(0)
1261	Capacity Building on Good Governance and Decentralisation	UK	MOI	2004	584	213	53	-	266	266	53	-	53	0
1262	Capacity Building on Social Exclusion Reduction	UK	MOI	2003	624	125	125	31	281	281	156	-	156	0
1069	Partnership for Local Governance	UNDP, Sweden, UK	MEYS	2001	54,000	14,000	-	-	14,000	14,000	-	-	-	-
1140	High Education	France	MEYS	2002	6,508	2,075	1,358	492	3,925	3,925	1,850	-	1,69	1,681
1142	Project for Human Resource Development Scholarship (JDS)	Japan	MEYS	2001	18,000	4,500	4,500	4,500	13,500	13,500	9,000	-	9,000	-
1176	English Language Training for Officials (ELTO)	New Zealand	MAFF	2004	3,991	630	630	158	1,418	1,418	788	-	788	(0)
1318	Agriculture Management Unit and Technical Assistance Facility	Australia	MAFF	2002	5,927	1,778	889	-	2,667	2,667	889	-	889	0
1271	Support to water and agriculture policy	France	MAFF	2002	800	180	300	-	480	480	300	-	300	-
732	Cambodia Governance Technical Assistance Project	Canada	SPS	2001	597	44	-	-	44	44	-	-	-	-
953	Training to Commune/Sangkat Councils.	WB	MPT	2006	2,100	200	700	1,200	2,100	2,100	1,900	-	1,900	-
1312	Establish Law, Structure Transform and Capacity Building	ADB	MPT	2006	1,000	300	300	400	1,000	1,000	700	-	700	-
	Ongoing Technical Ass.				152,354	34,138	17,523	14,882	5,347	71,890	37,752	700	30,110	12,942
61	Pipeline-High Priority													
280	Capital Investment Projects													
281	Preparation of Infrastructure	MOJ	MOJ	2007	4,784	159	2,000	2,000	650	4,809	4,650	-	-	4,650
302	Restoration of Provincial Custom Services	MEF	MEF	2007	42,226	500	500	4,500	6,500	11,500	11,500	-	-	11,500
598	Restoration of Provincial Tax Service	MEF	MEF	2007	4,106	200	200	1,000	1,500	2,700	2,700	-	-	2,700
681	Construct & repairing of Agri office PP & province	MAFF	MAFF	2007	2,112	100	100	300	400	800	800	-	-	800
984	Construction Provincial and Districts Offices.	MOI	MOI	2007	10,000	250	250	1,000	4,000	5,250	5,250	-	-	5,250
1034	Construction of administration Building	MOC	MOC	2007	600	200	200	200	200	600	600	-	-	600
	Constr. of Provincial Directions of Labor & Vocatio	MoLVT	MoLVT	2007	2,880	200	200	200	200	600	600	-	-	600
	Equipment for laboratory building at RUA	MAFF	MAFF	2007	543	182	182	182	179	543	543	-	-	543
	Pipeline Capital Inv.				67,251	159	3,632	9,382	13,629	26,802	26,643	-	-	26,643

Table 3 : List of Project by Sector

PIP No. / PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment					Total 2006-2009	Avail. Fund		Fund Required
						Estimated 2006	Estimated 2007	Forecasted 2008	Forecasted 2009	Total 2006-2009		Gov.	Donor	
Technical Assistance Projects														
18	P.230 Civil Service Reform		SPS	2007	1,070	167	168	335	335	335	-	-	-	335
75	P.256 Strengthening Sec. Assembly Relationship		MPAI	2007	3,059	500	500	1,000	2,000	2,000	-	-	-	2,000
97	P.229 Reform of Judicial Administration		MOJ	2007	5,386	2,000	1,600	1,700	5,300	5,300	-	-	-	5,300
534	P.220 Census of Agriculture		MOP	2007	3,000	500	800	1,200	2,500	2,500	-	-	-	2,500
535	P.221 Statistical Data Bank		MOP	2007	90	30	30	30	90	90	-	-	-	90
538	P.222 Socio-Economic Survey.		MOP	2007	1,200	200	200	800	1,200	1,200	-	-	-	1,200
557	P.147 Capacity Building/ Aid & Debt/Audit & Inspectorate		MEF	2007	2,400	200	200	400	400	400	-	-	-	400
718	P.223 Statistical System Development Phase III		MOP	2007	1,383	300	300	300	900	900	-	-	-	900
729	P.213 Training on Decentralization system.		MOI	2007	1,200	200	400	600	1,200	1,200	-	-	-	1,200
950	P.225 Monitoring & Evaluation on PIP implementation.		MOP	2007	1,000	250	300	450	1,000	1,000	-	-	-	1,000
951	P.226 Implementing, and Monitoring and Evaluation NSDP		MOP	2007	1,500	500	500	500	1,500	1,500	-	-	-	1,500
1002	P.244 Preparing statistic of veteran's target		MSAL	2007	20	8	7	5	20	20	-	-	-	20
1012	P.05 Capa building for reforms in all areas & decentral.		MEYS	2007	280	95	91	94	280	280	-	-	-	280
1277	P.258 Support to the Cambodia Parliament		MPAI	2007	1,523	321	-	-	321	321	-	-	-	321
Pipeline Technical Ass.														
						23,111	5,271	5,096	6,679	17,046	-	-	321	16,725
Sub-Total by Sector						445,750	40,258	47,337	51,908	192,135	139,503	2,100	42,870	100,534
Admin. and Governance Capiti						270,284	17,465	27,359	39,882	103,199	84,706	1,400	12,439	70,867
Admin. and Governance Technr						175,466	34,138	19,978	12,026	88,936	54,798	700	30,431	29,667
Sub-Total by Sub-Sector						445,750	40,258	47,337	51,908	192,135	139,503	2,100	42,870	100,534
Total by Sector						445,750	40,258	47,337	51,908	192,135	139,503	2,100	42,870	100,534
Environment and Conservation														
Forestry														
On-Going														
Capital Investment Projects														
1161	3.27 Community Forestry Programme		MAFF	2003	1,759	440	0	0	440	-	0	0	-	-
1162	5.15 Promoting Community Forestry in Cambodia		MAFF	2005	2,005	401	401	401	1,604	1,203	0	1,203	0	0
On-going Capital Inv.						3,765	841	401	401	2,044	-	-	1,203	0
Technical Assistance Projects														
1178	5.18 Overall Capacity Building for Forest Sector and Ecosorn		MAFF	2005	7,200	500	1,000	1,500	4,500	4,000	840	2,160	1,000	1,000
Japan, EU and Others						7,200	500	1,000	1,500	4,500	840	2,160	1,000	1,000
On-going Technical Ass.						7,200	500	1,000	1,500	4,500	840	2,160	1,000	1,000
Pipeline-High Priority														
Capital Investment Projects														
328	P.19 Prek Toek Sap Forest Mangt. Project		MAFF	2007	14,600	250	250	250	750	750	-	-	-	750
771	P.34 Study Forest in the Mekong Basin		MAFF	2007	1,610	200	200	200	600	600	-	-	-	600
907	P.38 Suppression on Activities for Land Encroachment		MAFF	2007	10,000	200	300	300	800	800	-	-	-	800
988	P.39 Plantation and Reforestation Program on 2,000 ha		MAFF	2007	1,474	200	200	200	600	600	-	-	-	600
1040	P.46 Integrated agro-forestry development in Northeast region		MAFF	2007	1,600	647	604	349	1,600	1,600	-	-	-	1,600
1044	P.49 Conservation of fish spawning habit in the Tonlesap Great Lake and upper Mekong in Cambodia		MAFF	2007	3,000	1,000	1,000	800	2,800	2,800	-	-	-	2,800
1046	P.51 Watershed forest rehabilitation on 5,000ha in Kompongspou		MAFF	2007	6,500	1,000	500	1,000	2,500	2,500	-	-	-	2,500
Pipeline Capital Inv.						38,784	3,497	3,054	3,099	9,650	-	-	-	9,650

PIP No. / PIP No. / Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment				Total 2006-2009	Avail. Fund		Fund Required
						Estimated 2006	2007	2008	2009		2006-2009	Gov.	
Technical Assistance Projects													
163	P.52 Reforestation Program		MAFF	2007	3,840	300	300	500	400	1,200	-	-	1,200
181	P.54 Cambodia Forestry Action Program		MAFF	2007	3,420	100	100	250	250	600	-	-	600
184	P.55 Forest Study and Management in the Mekong Basin		MAFF	2007	1,000	100	100	300	200	600	-	-	600
756	P.59 Conservation and Waterbird Protection		MAFF	2007	3,421	200	200	500	500	1,200	-	-	1,200
987	P.69 Study on Mechanism & Microorganism of Specific Wood		MAFF	2007	399	193	193	108	98	399	-	-	399
Pipeline Technical Ass.													
					12,080	893	893	1,658	1,448	3,999	-	-	3,999
Sub-Total Capital Inv.													
					42,549	841	3,898	3,455	3,500	11,694	-	-	9,650
Sub-Total Technical Ass.													
					19,280	500	1,893	3,158	2,948	8,499	840	2,160	4,999
Sub-Total by Sector													
					61,829	1,341	5,791	6,613	6,448	20,193	840	3,363	14,649
Sub-Total by Sub-Sector													
					61,829	1,341	5,791	6,613	6,448	20,193	840	3,363	14,649
Environment and Conservation													
On-Going													
Capital Investment Projects													
612	3.59 Tonic Sap Environmental Management	ADB/UNDP/GEF/FAO	MENV	2003	19,360	7,232	2,265	2,265	785	12,547	1,320	3,995	-
671	2.39 Environmental Management in the Coastal Zone, Phase 3.	Denmark/NGOs	MENV	2002	3,170	474	230	270	974	500	0	474	26
869	4.66 Country Programme and Refrigerant Management Plan	UNEP/GEF	MENV	2004	990	406	406	250	1,062	656	-	656	-
966	5.49 Participatory Management of Coastal Resources	IDRC	MENV	2005	279	80	81	-	161	81	-	81	-
1025	6.33 Community participation for Conservation in Cambodia	GEF/UNDP	MENV	2006	405	113	170	122	405	292	0	292	-
1026	6.34 Capacity Building for National Biosafety Framework	GEF/UNEP	MENV	2006	1,100	172	500	300	200	1,172	1,000	225	70
1163	1.21 MRC: Appropriate Hydrological Network Improvement Project	Australia	MAFF	2001	1,118	152	0	0	0	152	-	0	-
1208	4.38 Commune and Community Based Natural Resource and Environment Management	Denmark	CDC	2004	6,298	1,000	1,000	0	0	2,000	1,000	0	1,000
1278	3.60 Cooperation in Protecting and Rehabilitating the Wildlife, Eco-system and Watershed Conservation Value in Samlout, Battambang	Angelina Jolie	MENV	2003	1,500	300	300	600	600	300	-	300	-
1279	3.61 Cadamon Mountains Wildlife Sanctuary Project	FF1, UNDP, EU, GEF	MENV	2003	3,000	227	750	750	750	-	-	-	-
1280	4.67 Conservation Area Land Scape Management	GEF, UNDP, WCs	MENV	2004	4,000	500	600	600	1,700	1,200	-	1,200	-
1283	3.62 Integrated biodiversity conservation and development of the Cardamom Mountains	EU/EC	MENV	2003	3,462	673	0	0	673	-	0	0	-
1284	2.40 National Wood energy policy implementation in Cambodia	EU/EC	MENV	2002	2,380	347	0	0	347	-	0	0	-
1287	1.48 Integration of Environmental Issues into National Development Frameworks	UNDP	MENV	2001	537	106	0	0	106	-	0	0	-
1288	1.49 Preparatory Assistance Projects	UNDP	MENV	2001	994	92	0	0	92	-	0	0	-
1289	6.35 Natural resources management and livelihood program	DANIDA and DFID	MENV	2006	61,700	3,500	5,000	8,000	8,000	24,500	0	20,484	516
1290	4.68 Managing Natural Resource for Poverty Reduction	Denmark	MENV	2004	325	81	0	0	81	-	0	0	-
413	5.52 Construction of new sanitary landfill in P. Penh	Japan	MPPP	2005	16,538	500	2,186	3,000	4,000	9,686	-	4,400	4,786
Ongoing Capital Inv.													
					127,156	15,956	12,738	14,807	12,985	57,009	40,530	1,545	33,587
Technical Assistance Projects													
786	3.63 Community Forestry Research Project Phase II	IDRC	MENV	2003	238	60	-	-	60	-	-	-	-
Ongoing Technical Ass.													
					238	60	-	-	60	-	-	-	-

PIP No. / PIP No. / Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment				Total 2006-2009	Avail. Fund		Fund Required	
						Estimated 2006	2007	2008	2009		2007-2009	Gov.		Donor
<i>Pipeline-High Priority</i>														
<i>Capital Investment Projects</i>														
63	P.259 Research Institute & Pollution		MENV	2007	9,714	500	500	500	1,500	1,500	-	200	1,300	
170	P.13 Preparation and Management of Wildlife		MAFF	2007	3,420	100	12	130	242	242	-	-	242	
183	P.16 Forest Reserve Mangl. - Water Birds		MAFF	2007	2,000	50	100	100	250	250	-	-	250	
229	P.17 Waterbirds Study (IBIS)		MAFF	2007	1,000	100	120	30	250	250	-	-	250	
329	P.20 Wildlife Conservation Const. of Phnom Tamao Zoo		MAFF	2007	426	100	59	218	218	218	-	-	218	
333	P.21 Suppression on Illegal Action of Wildlife		MAFF	2007	257	20	73	73	166	166	-	-	166	
387	P.260 Capacity building of Liquide Waste Management		MENV	2006	1,450	440	450	450	1,900	1,340	-	-	1,340	
390	P.261 Assistance in Strengthening Capacity of EIA		MENV	2007	3,925	800	900	900	2,600	2,600	-	1,200	1,400	
431	P.123 Environmental and Sanitation		MPRD	2007	882	25	40	50	115	115	-	-	115	
452	P.22 Training Course on Environmental Skills		MENV	2007	528	170	113	245	528	528	-	200	328	
688	P.263 National Environmental Action Plan II		MENV	2007	1,000	400	600	-	1,000	1,000	-	100	900	
777	P.264 Biodiversity Mant. and Conservation in Mekong Basin		MENV	2007	28,790	1,000	500	500	2,000	2,000	-	-	2,000	
778	P.265 Waste Management		MENV	2007	31,590	1,000	1,000	3,000	5,000	5,000	-	-	5,000	
779	P.266 Strengthening Capacity of Office of Environment		MENV	2007	5,547	1,000	500	500	2,000	2,000	-	-	2,000	
682	P.275 Urban Environmental Improvement in Phnom Penh		MPP	2007	19,293	-	300	500	1,300	1,300	-	-	1,300	
Pipeline Capital Inv.						109,822	560	5,467	7,037	19,069	-	1,700	16,809	
Sub-Total Capital Inv.						236,978	16,516	20,274	20,022	76,078	59,039	1,545	35,287	22,207
Sub-Total Technical Ass.						238	60	-	-	60	-	-	-	-
Sub-Total by Sector						237,216	16,576	20,274	20,022	76,138	59,039	1,545	35,287	22,207
Sub-Total by Sub-Sector						237,216	16,576	20,274	20,022	76,138	59,039	1,545	35,287	22,207
Environment and Conse. Capitl.						279,527	17,357	23,729	23,522	87,772	69,892	1,545	36,491	31,856
Environment and Conse. Tech.						19,518	560	3,158	2,948	8,559	7,999	840	2,160	4,999
Total by Sector						299,045	17,917	26,887	26,470	96,331	77,891	2,385	38,651	36,855
Social and Community Service														
<i>On-Going</i>														
<i>Capital Investment Projects</i>														
594	1.43 Construction of SOS Children Villages		NGOs	2001	8,700	1,250	2,750	1,500	6,500	5,500	-	3,000	2,500	
1272	5.48 Center for Street Children		Switzerland	2005	6	4	0	0	4	-	0	0	-	
1273	3.57 Soutien au développement des capacités des personnes handicapées dans 4 provinces du Cambodge		Belgium	2003	1,714	343	343	0	686	343	0	343	(0)	
1274	3.58 Soutien aux centres de réadaptation physique et sociale dans les provinces Siem Reap, Banteay Mean Chey, Kampong Thom et Takeav au Cambodge		Belgium	2003	5,298	1,060	1,060	0	2,119	1,060	0	1,060	(0)	
1275	1.44 The rehabilitation of disabled people in three provinces of Cambodia through the development of rehabilitation centres.		EU/EC	2001	1,287	0	0	0	-	-	0	0	-	
1310	7.12 Rehabilitation and reintegration of children in conflict with the law and children victims of drug abuse in Youth Rehabilitation Centers and Prisons		UNICEF/USA	2006	561	187	187	-	561	374	0	-	374	
Ongoing Capital Inv.						17,575	2,593	2,839	2,937	1,500	9,869	4,403	2,873	
Technical Assistance Projects														
118	1.45 Reintegration of Street People into the Community		NGOs, UNICEF	2001	2,094	530	589	589	1,708	1,178	-	-	1,178	
119	1.46 Retraining Former Sex-workers		NGOs	2001	753	165	163	163	493	328	-	-	328	

PIP No. / PIP No. / Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment				Total 2007-2009	Avail. Fund	Fund Required			
						Estimated 2006	2007	2008	2009						
732	7.13 HIV/AIDS prevention & impact mitigation (FGFW)		MSAL	2007	168	58	48	62	168	168	-	168			
706	5.42 UNFPA Support to NIS	UNFPA	MOP	2005	3,000	800	1,500	500	3,000	2,800	-	2,800			
714	1.39 Population and Development Policy	UNFPA	MOP	2001	2,000	420	420		968	840	-	840			
875	5.44 Cambodia Demography and Health Survey	UNDP, UNFPA	MOP	2005	1,500	100			600	100	-	100			
917	5.45 Improving Official Statistics in Cambodia	Japan	MOP	2005	4,000	700	1,000	700	2,400	2,400	-	2,400			
946	5.46 Statistics, NIS Cambodia	Sweden	MOP	2005	2,800	1,100	1,100		2,400	2,200	-	2,200			
947	3.54 Camrifo	UNICEF, Germany	MOP	2003	336	112	112	112	336	336	-	336			
1015	6.32 Identification the Poor Household in Cambodia	Germany	MOP	2006	2,000	500	700	800	2,000	2,000	-	2,000			
Ongoing Technical Ass.						18,651	1,723	4,544	5,632	2,174	14,073	12,350	-	10,576	1,774
Pipeline-High Priority															
Capital Investment Projects															
781	P.232 Construction of District Office of SALVY		MSAL	2007	408	145	145	118	408	408	-	408			
957	P.233 Construction of Youth Rehabilita. Center of Kandal		MSAL	2007	221	123	52	46	221	221	-	221			
958	P.234 Construction of Youth Rehabilita. Center of Kampot		MSAL	2007	270	178	92	-	270	270	-	270			
959	P.235 Construction of Youth Rehab. Center of Battambang		MSAL	2007	270	178	92	-	270	270	-	270			
960	P.236 Construct of Youth Rehabi.Center of Banteaymeanchey		MSAL	2007	270	178	92	-	270	270	-	270			
1018	P.214 Labor Force Survey (LFS)		MOP	2007	120	40	40	40	120	120	-	120			
1019	P.215 Consumer Price Index (CPI)		MOP	2007	150	50	50	50	150	150	-	150			
1020	P.216 Producer Prices and Others		MOP	2007	135	45	45	45	135	135	-	135			
1051	P.238 Construction of Youth rehabilitation center in Chormchav		MSAL	2007	97	62	23	12	97	97	-	97			
1053	P.239 Construction of Office in Koh Kong Province		MSAL	2007	28	16	12		28	28	-	28			
1054	P.240 Construction building for orphan settlement in Koh Kong		MSAL	2007	25	10	14		24	24	-	24			
1320	P.277 Reconstruction of Three Planning Office in Three Provinces		MOP	2007	450	150	150	150	450	450	-	450			
1276	P.241 Special Support Programms to be Developed		MSAL/ MoLV	2007	16,000	2,034	500	11,772	15,307	15,307	-	14,306			
Pipeline Capital Inv.						18,444	-	3,209	12,233	17,750	450	-	16,749		
Technical Assistance Projects															
124	P.251 Operation of Social Security Fund		MoLVT	2007	958	459	306	193	958	958	-	958			
412	P.257 Education/Publication of Laws & Extentidure Office		MPAI	2007	2,913	500	500	500	1,500	1,500	-	1,500			
533	P.219 Support of National Council for Nutrition (NOCN).		MOP	2007	500	30	100	100	230	230	-	230			
783	P.243 Community support for vulnerable elderly people		MSAL	2007	114	33	38	43	114	114	-	114			
1016	P.227 Monitoring and Evaluation on BPOA for LDCs		MOP	2007	1,000	300	300	400	1,000	1,000	-	1,000			
1027	P.254 Develop Capacity Building		MoLVT	2007	5,865	1,000	2,000	2,000	5,000	5,000	-	5,000			
Pipeline Technical Ass.						11,350	-	2,322	3,244	8,802	-	8,802			
Sub-Total Capital Inv.						36,019	2,593	6,048	4,244	13,733	27,619	25,026	450	4,403	19,622
Sub-Total Technical Ass.						30,001	1,723	6,866	8,876	5,410	22,875	21,152	-	10,576	10,576
Sub-Total by Sector						66,020	4,316	12,914	13,120	19,143	50,494	46,178	450	14,979	30,198
Sub-Total by Sub-Sector						66,020	4,316	12,914	13,120	19,143	50,494	46,178	450	14,979	30,198
Social and Community Capital						36,019	2,593	6,048	4,244	13,733	27,619	25,026	450	4,403	19,622
Social and Community Technic						30,001	1,723	6,866	8,876	5,410	22,875	21,152	-	10,576	10,576
Total by Sector						66,020	4,316	12,914	13,120	19,143	50,494	46,178	450	14,979	30,198

Tourism

On-Going
Capital Investment Projects

Table 3 : List of Project by Sector

PIP No. / PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment					Total	Avail. Fund		Fund Required
						2006	2007	2008	2009	2006-2009		2007-2009	Gov.	
1293	3.65 Mekong Tourism Development Project	ADB	MOT	2003	20,700	2,210	5,210	6,500	12,920	10,710	0	10,525	185	
				On-Going Capital Inv.	20,700	2,210	5,210	6,500	12,920	10,710	-	10,525	185	
<i>Pipeline-High Priority</i>														
Capital Investment Projects														
56	P.268 Dev. of Tourist Sites II		MOT	2007	4,600	300	300	4,000	4,600	4,600	-	-	4,600	
72	P.269 Establish Tourism Offices		MOT	2007	3,540	1,000	1,000	1,500	3,500	3,500	-	-	3,500	
803	6.18 GMS Mekong Tourism Development Project	ADB	MPWT	2006	10,000	1,000	1,000	1,000	5,000	4,000	900	3,100	-	
968	P.270 Integrated Tourism Information Technology (IT)		MOT	2007	270	270	-	-	270	270	-	-	270	
969	P.271 Cambodia National Institute of Tourism (CNIT)		MOT	2007	3,500	700	700	1,700	3,100	3,100	-	-	3,100	
970	P.273 Poverty Alleviation in context of sustainable tourism		MOT	2007	25,000	500	1,000	4,000	5,500	5,500	-	-	5,500	
971	P.272 Establishment of Tourism Information Center		MOT	2007	7,000	500	1,000	4,000	5,500	5,500	-	-	5,500	
				Pipeline Capital Inv.	53,910	1,000	5,270	5,000	16,200	27,470	900	3,100	22,470	
				Sub-Total Capital Inv.	74,610	3,210	10,480	11,500	40,390	37,180	900	13,625	22,655	
				Sub-Total Technical Ass.	-	-	-	-	-	-	-	-	-	
				Sub-Total by Sector	74,610	3,210	10,480	11,500	40,390	37,180	900	13,625	22,655	
				Sub-Total by Sub-Sector	74,610	3,210	10,480	11,500	40,390	37,180	900	13,625	22,655	
				Tourism Capital Inv.	74,610	3,210	10,480	11,500	40,390	37,180	900	13,625	22,655	
				Tourism Technical Ass.	-	-	-	-	-	-	-	-	-	
				Total by Sector	74,610	3,210	10,480	11,500	40,390	37,180	900	13,625	22,655	
Special Program (Gender Mainstreaming)														
<i>On-Going</i>														
Capital Investment Projects														
1087	5.50 Community empowerment to combat malaria		MOWA	2005	264	277	85	-	362	85	0	85	-	
1088	3.65 Project on Gender Mainstreaming and Policy Development through Japan	GF, National center on malaria	MOWA	2003	3,695	939	1,000	2,000	3,939	3,000	0	1,663	1,337	
1089	6.37 Promote gender equality	UNDP	MOWA	2006	2,000	439	500	1,000	2,439	2,000	0	208	1,792	
1090	6.38 Women's development centers	ADB	MOWA	2006	2,200	650	500	300	1,950	1,300	300	1,000	-	
1091	6.39 Partnership for Gender Equity	UNDP	MOWA	2006	4,768	800	1,000	20	1,880	1,080	500	58	522	
				Ongoing Capital Inv.	12,927	3,105	3,085	1,320	10,570	7,465	800	3,014	3,651	
Technical Assistance Projects														
1296	3.66 Integrated Women's Empowerment Center and Development Programs	Germany, ADB, JICA, TA, UNIDO, Global Fund	MOWA	2003	15,000	2,001	4,000	6,100	14,101	12,100	10,100	2,000	2,000	
				Ongoing Technical Ass.	15,000	2,001	4,000	6,100	14,101	12,100	-	10,100	2,000	
<i>Pipeline-High Priority</i>														
Capital Investment Projects														
336	P.231 Veterans Development Programme		MSAL	2007	26,140	500	500	500	1,500	1,500	-	-	1,500	
740	P.255 Inspection Strengthening		MPAI	2007	1,332	500	400	400	1,300	1,300	-	-	1,300	
963	P.274 Women in Development II		MOWA	2007	3,200	600	600	600	1,800	1,800	-	1,300	500	
1050	P.237 Street People Programm		MSAL	2007	5,600	500	500	500	1,500	1,500	-	-	1,500	
1298	P.250 Gender mainstreaming in work field and vocational training		MoLVT	2007	250	45	110	95	250	250	-	-	250	
				Pipeline Capital Inv.	36,522	2,145	2,110	2,095	6,350	6,350	-	1,300	5,050	
				Sub-Total Capital Inv.	49,449	3,105	5,170	3,415	16,920	13,815	800	4,314	8,701	
				Sub-Total Technical Ass.	15,000	2,001	4,000	2,000	14,101	12,100	-	10,100	2,000	
				Sub-Total by Sector	64,449	5,106	9,230	5,415	31,021	25,915	800	14,414	10,701	

PIP No. PIP No. Old	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Programmed Level of Investment					Total 2007-2009	Avail. Fund		Fund Required
						Estimated		Forecasted		Total		Gov.	Donor	
						2006	2007	2008	2009					
					64,449	5,106	9,230	11,270	5,415	31,021	25,915	800	14,414	10,701
					49,449	3,105	5,230	5,170	3,415	16,920	13,815	800	4,314	8,701
					15,000	2,001	4,000	6,100	2,000	14,101	12,100	-	10,100	2,000
					64,449	5,106	9,230	11,270	5,415	31,021	25,915	800	14,414	10,701
					6,971,470	370,952	555,019	607,395	651,591	2,188,397	1,814,005	262,258	643,115	907,520
					1,317,554	137,048	139,981	132,605	118,409	528,043	390,995	33,003	205,392	152,722
					8,289,024	508,000	695,000	740,000	770,000	2,686,440	2,205,000	295,261	848,508	1,060,242

**ROYAL GOVERNMENT OF CAMBODIA
PUBLIC INVESTMENT PROGRAMME, 2007-2009
TABLE 4 : LIST OF PROJECTS BY MINISTRY (US\$000)**

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Planned Investments Forecast		Total 2006-2009	Committed		Needed Fund
							2006	2007	2008	2009	2007		2008	Gov.	
Ministry of Health															
<i>On-Going</i>															
Capital Investment Projects															
78	1.01	Strengthen Basic Health Services(BH1).	ADB, WB, BTC, UK, UNICEF, UNDP, UNFPA, WHO, USA	MOH	1996-2010	508,821	13,000	30,000	35,000	40,000	118,000	105,000	50,000	25,000	30,000
79	1.02	Maternal & Child Health (MCH)	Japan, UNFPA, UK, UNICEF, NGOs, Australia, WFP	MOH	1996-2009	57,074	3,168	2,090	2,090	2,090	9,438	6,270	2,785	2,090	1,395
82	1.03	Tuberculosis Control	Japan, USA, NGOs, WFP	MOH	1996-2020	105,000	2,000	5,393	6,000	6,000	19,393	17,393	2,321	10,679	4,393
83	1.04	Malaria & Dengue Control (MA.7)	UK, WHO, USA, NGOs, WB, Australia, EU, UK, UNICEF, Japan	MOH	1996-2009	47,901	2,218	5,650	6,000	6,000	19,868	17,650	2,765	7,774	7,111
84	1.05	Pharmaceutical Reform	UNICEF	MOH	1996-2009	366,915	4,500	20,000	21,000	20,000	65,500	61,000	26,800	20,700	13,500
86	1.06	AIDS/STD Programme	UNDP, National Budget, WFP	MOH	1995-2009	58,811	4,662	8,181	9,859	10,000	32,702	28,040	3,015	16,372	8,653
87	1.07	Rehabi. of Nat. Hospitals (MOH/NA.9)	Japan	MOH	1996-2009	143,181	5,155	6,787	11,324	11,300	34,566	29,411	16,960	25	12,426
92	1.08	ENT/Mental Development	National budget	MOH	1996-2009	8,155	500	500	500	500	2,000	1,500	1,500	-	-
426	1.09	Strengthening of National Laboratory for Drug Quality	WHO	MOH	2001-2009	8,699	656	600	259	700	2,215	1,559	521	994	44
701	1.10	Development of Traditional Medicine	WHO	MOH	2001-2009	4,935	600	700	600	600	2,500	1,900	934	-	966
886	4.01	Upgrade Ear-Nose-Throat	National budget	MOH	2004-2009	4,149	318	364	418	418	1,518	1,200	684	-	516
962	4.02	Integrated Management of Childhood Illness	WHO, UNICEF	MOH	2004-2009	5,567	500	500	500	500	2,000	1,500	625	-	875
1094	5.01	Avian Influenza Control in Cambodia	Australia	MOH	2005-2006	146	27	-	-	-	27	-	-	-	-
1095	4.03	HIV/AIDS Anti-Retroviral Therapy Project	Australia	MOH	2004-2006	476	119	-	-	-	119	-	-	-	-
1096	4.04	Provision of basic health in Kampong Cham	Belgium	MOH	2004-2008	5,213	1,303	1,303	1,086	1,086	3,692	2,389	-	2,389	0
1097	4.05	Provision of basic health services in the provinces of Siem Reap and Odar Meanchey	Belgium	MOH	2004-2008	5,725	1,431	1,431	596	596	3,459	2,028	-	2,028	(0)
1098	3.01	Sihanouk Hospital centre of HOPE in Phnom Penh	Belgium	MOH	2003-2007	1,414	283	283	-	-	566	283	-	283	(0)
1099	4.06	Program Reproductive Health	Germany	MOH	2004-2007	6,312	2,104	-	-	-	2,104	-	-	-	-
1100	4.07	National Tuberculosis Control Project (Phase II)	Japan	MOH	2004-2009	592	118	118	118	118	473	355	-	355	(0)
1101	4.08	Project for Renovation of Technical School for Medical Care (The Basic Design Study) (GA/JICA)	Japan	MOH	2004-2006	377	40	-	-	-	40	-	-	-	-
1102	3.02	Project on Human Resource Development for Co-medicals	Japan	MOH	2003-2008	1,291	254	191	191	191	699	445	-	445	(0)
1103	5.02	Establishment of the Modern Hospital for Cambodian Child	Republic of Korea	MOH	2005-2006	1,206	603	-	-	-	603	-	-	-	-
1104	3.03	Health Sector Support (HSSP)	UK	MOH	2003-2007	28,051	6,011	5,510	-	-	11,521	5,510	-	5,510	0
1105	1.11	Community primary health services in the province of Battambang	Belgium	MOH	1998-2007	1,423	142	142	-	-	285	142	-	142	0

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Planned Investments Forecast		Total 2006-2009	Total 2007-2009	Committed		Needed Fund
							2006	2007	2008	2009	2008			2009	Gov.	
1106	3.04	Primary health services to mothers and children in Kompong Speu	Belgium	MOH	2003	299	60	60	-	120	60	60	60	-	60	(0)
1107	4.09	Strengthen and Expand Prevention Programms	NB, WB, DFID, USCDC-GAP, UNs, EU, ADB, FC	MOH	2004	62,390	4,500	6,500	6,500	11,000	11,000	6,500	6,000	500	6,000	-
1108	4.10	Decentralization of HIV/AIDS Response to Provinces	UNDP, UNAIDS	MOH	2004	1,926	600	750	750	1,350	1,350	750	288	288	288	462
1316	5.03	Development of Mental Health Services and Resources	WHO, IOM, NORAD, TPO	MOH	2005	5,466	691	486	486	1,663	1,663	972	201	201	201	771
1317	6.01	Hospital policy and micro health insurance	France	MOH	2006	780	188	592	592	780	780	592	592	592	592	-
Sub-Total							1,442,294	55,751	98,195	96,027	98,226	348,199	292,448	109,410	101,927	81,111
80	1.12	Sector Wide Management	ADB, NGOs, UNICEF, WHO, WB	MOH	1996	111,917	1,500	6,000	6,000	7,000	20,500	19,000	5,326	3,174	10,500	
81	1.13	Human Resource Development	ADB, Germany, Japan, National budget, NGOs, WHO, WB	MOH	1996	36,426	1,000	4,000	4,000	5,000	14,000	13,000	5,130	5,570	2,300	
94	1.14	Education, Hygiene & Primary Health Care	EU, NGOs, UNFPA, WHO	MOH	1996	20,243	1,000	2,600	2,600	3,000	9,200	8,200	482	5,331	2,387	
95	1.15	Blood Transfusion Programme	Germany, ICRC, National Budget, NGOs, WB	MOH	1996	14,689	500	500	500	500	2,000	1,500	1,041	-	459	
427	3.05	Prevention of Blindness, Development of Eye Center	NGOs	MOH	2003	8,893	962	962	1,180	1,375	4,479	3,517	1,074	624	1,819	
789	2.01	Develop and implement comprehensive COH P & OHSD	Japan, National budget, NGOs, UNFPA, UNICEF, USA, WHO	MOH	2002	41,082	500	500	500	500	2,000	1,500	387	72	1,041	
790	3.06	Financing health service for the poor	ADB, JFPR, NGOs, WB	MOH	2003	15,944	700	1,900	3,000	3,000	8,600	7,900	600	5,000	2,300	
791	5.04	Develop. of Mental Health Services and Resources	NGOs, WHO	MOH	2005	5,466	234	400	-	634	400	400	363	37		
882	3.07	National Immunization Program	Japan, NGOs, UNICEF, USA, WHO	MOH	2003	31,685	1,000	2,000	4,000	3,000	10,000	9,000	1,896	5,104	2,000	
883	4.11	National Nutrition Program	Germany, NGOs, UNICEF, WHO, WB	MOH	2004	10,000	500	1,000	1,000	1,300	3,800	3,300	1,207	1,182	911	
884	4.12	Improving Birth Spacing and Motherhood Services	KFW, NGOs, UNFPA	MOH	2004	11,000	996	1,125	1,271	1,500	4,892	3,896	-	2,439	1,457	
885	3.08	National Program for Acute Respiratory Infections	National budget, UNICEF, WHO, WB	MOH	2003	4,000	104	124	141	141	510	406	369	-	37	
1109	2.02	Feasibility Study of Development of Vaccine for Japan Mosquito	Korea	MOH	2002	274	105	-	-	105	105	-	-	-	-	
1110	2.03	Cambodian Eye Care Project	Australia	MOH	2002	852	50	-	-	50	50	-	-	-	-	
1111	3.09	Asia-Pacific Leadership Forum on HIV/AIDS and Developr	EU/EC	MOH	2003	686	171	-	-	171	171	-	-	-	-	
1112	3.10	Reproductive Health Initiative for Youth in Asia (RHIYA)	EU/EC	MOH	2003	3,458	865	1,250	-	2,115	2,115	1,250	1,081	169		
1113	3.11	Training of Health Personnel / Fam. Planning	Germany	MOH	2006	3,473	193	-	-	193	193	-	-	-	-	
1114	4.13	Cambodian School of Prosthetics & Orthotics (CSPO)	New Zealand	MOH	2004	429	132	210	210	342	210	210	209	209	1	
1115	3.12	Promoting reproductive rights of marginalized youth	UK	MOH	2003	911	91	-	-	91	91	-	-	-	-	
1116	3.13	Strengthening Response to HIV/AIDS	UK	MOH	2003	28,717	5,841	5,354	-	11,195	5,354	5,354	5,354	5,354	0	

Table 4 : List of Projects by Ministry

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Planned Investments			Total 2007-2009	Committed		Needed Fund
							2006	2007	2008	2009	2008	2009		2006-2009	Gov.	
1117	3.14	Cambodia's Response to HIV/AIDS	UNDP	MOH	2003	6,847	369	1,369	1,114	2,853	2,484	2,484	-	2,484	(0)	
1118	2.04	Increased use of High Impact HIV/AIDS and Family Health Services and Appropriate Health-seeking Behaviors.	USA	MOH	2002	73,249	12,904	-	-	12,904	-	-	-	-	-	
1119	4.14	Support Mitigation of Impact	WFP, UNICEF, USA	MOH	2004	5,675	1,500	1,875	-	3,375	1,875	1,875	-	1,875	-	
1120	4.15	Support for Institutional Strengthening	UK, UNDP, UNAIDS	MOH	2004	20,764	3,200	2,500	-	5,700	2,500	2,500	250	2,250	-	
		Sub-Total				456,681	34,417	33,670	25,306	119,709	85,292	17,762	17,762	42,112	25,418	
		Sub-Total Capital				1,442,294	55,751	98,195	96,027	348,199	292,448	109,410	101,927	81,111		
		Sub-Total Technical Ass.				456,681	34,417	33,670	25,306	119,709	85,292	17,762	17,762	42,112	25,418	
		Ministry Total				1,898,975	90,168	131,864	124,542	467,908	377,740	127,172	144,039	106,528		
Ministry of Education Youth and Sports																
<i>On-Going</i>																
Capital Investment Projects																
719	2.05	Education Facilities Development Program (EFDIP)	ADB, National budget	MEYS	2002	168,000	20,850	19,700	17,800	16,000	74,350	53,500	31,190	18,060	4,250	
721	2.06	Upper Secondary Education Quality and Efficiency	National budget	MEYS	2002	10,341	1,200	1,425	1,750	1,750	6,125	4,925	4,375	-	550	
722	2.07	Sustainable Provision of Core Instruction Material	National budget	MEYS	2002	34,396	8,000	8,200	8,500	4,900	29,600	21,600	-	10,500	11,100	
735	2.08	Improving the Quality & Efficiency of Higher Edu.	National budget	MEYS	2002	7,009	1,375	1,500	1,500	1,500	5,875	4,500	-	4,375	125	
736	1.16	Improved Primary Education Progression	National budget	MEYS	2001	65,762	8,600	8,600	10,800	11,000	39,000	30,400	19,000	-	11,400	
797	2.09	Education Service Efficiency	National budget	MEYS	2002	26,113	1,000	2,200	3,400	7,000	13,600	12,600	8,300	-	4,300	
876	4.16	Basic Education and Teacher Training	Belgium, National budget	MEYS	2004	14,106	3,527	2,697	6,224	6,224	2,697	-	2,697	-	-	
998	2.10	Lower Secondary Education Quality & Efficiency	National budget	MEYS	2002	18,500	2,063	3,500	6,000	7,000	18,563	16,500	14,000	-	2,500	
1070	6.02	Project for the Construction of Primary Schools in Phnom Penh Phase II (GA/JICA)	Japan	MEYS	2006	4,600	800	3,000	-	3,800	3,000	-	177	2,823	-	
1071	6.03	Expanded Basic Education Program (EBEP)	Sweden/ UNICEF	MEYS	2006	25,306	2,256	2,000	3,000	3,000	10,256	8,000	-	2,256	5,744	
1072	5.05	Curriculum Development Center	USA	MEYS	2005	6,000	2,000	2,000	4,000	4,000	2,000	2,000	-	2,000	-	
1073	3.15	Targeted EC Budget Support to Pro-poor Basic Education Reforms in Cambodia	EC	MEYS	2003	24,704	2,296	4,000	9,000	15,296	13,000	-	12,889	111	-	
1074	5.06	Second Education Sector Development Project	ADB	MEYS	2005	25,000	2,000	3,000	7,000	8,000	20,000	18,000	-	12,000	6,000	
1075	5.07	Second Education Sector Development Program	ADB, National budget	MEYS	2005	33,000	2,000	3,000	7,000	7,000	19,000	17,000	0	15,000	2,000	
1076	2.11	Education sector development project	ADB, National budget	MEYS	2002	22,200	3,861	3,861	-	7,722	3,861	-	-	3,861	(0)	
1124	2.12	Highland Children's Community Schools	Australia	MEYS	2002	950	56	-	-	56	-	-	-	-	-	
1125	2.13	Sustainable Livelihood Training	Australia	MEYS	2002	877	155	-	-	155	-	-	-	-	-	
1126	3.16	Basic education in the provinces of Kampong Cham, Siem Reap and Odar Meanchey	Belgium	MEYS	2003	10,938	2,734	-	-	2,734	-	-	-	-	-	
1127	4.17	Health Behavioural Change Communication (BCC)	EU/EC	MEYS	2004	6,176	1,235	1,235	1,235	1,500	5,206	3,970	-	3,706	265	
1144	4.20	Primary and Secondary Equity Education	Japan, UNICEF, UNESCO	MEYS	2004	32,125	800	800	4,000	5,500	10,300	10,300	-	10,300	-	
1145	5.10	Strengthen Planning and Management	Sweden, UNESCO, National budget	MEYS	2005	9,533	500	500	1,000	1,500	3,000	3,000	3,000	3,000	-	
		Sub-Total				545,635	66,009	71,218	81,985	75,650	294,862	228,853	76,865	100,820	51,168	
Technical Assistance Projects																

Table 4 : List of Projects by Ministry

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost			Planned Investments			Committed		Needed Fund
						2006	2007	2008	2009	2006-2009	2007-2009	Gov.	EDPs	
372	5.08	General Education Curriculum Development	National budget	MEYS	2005	12,542	4,405	3,931	-	12,237	8,336	-	8,336	-
373	3.17	Impro. Transpare. & account. Internal Control Systems	National budget/ EC	MEYS	2003	3,439	323	410	410	1,570	1,143	450	-	693
720	2.14	Capacity Building Program	National budget	MEYS	2002	33,500	5,000	5,000	5,000	20,000	15,000	-	5,000	10,000
724	2.15	Teacher Development	National budget	MEYS	2002	18,677	2,700	2,700	2,800	9,775	8,200	-	8,075	125
727	2.16	Expansion of Non Formal Education	National budget	MEYS	2002	9,949	1,575	1,500	2,050	6,125	5,125	5,125	-	-
728	2.17	Incentives for Equitable Access	National budget	MEYS	2002	12,725	1,650	2,475	2,500	7,625	6,625	-	5,125	1,500
829	3.18	Health Promoting School Project	UK	MEYS	2003	6,817	1,017	1,056	1,080	4,220	3,153	-	3,140	13
878	4.18	Primary and Secondary Equity Education	Japan, UNESCO, UNICEF	MEYS	2004	32,125	5,800	5,800	7,000	20,300	18,600	4,720	7,080	6,800
879	3.19	Lower Secun. School Teacher Train. on French-khmer	France	MEYS	2003	720	100	100	104	400	304	-	304	-
880	3.20	Education Professional Cadre Training	France	MEYS	2003	545	208	-	-	312	208	-	208	-
1013	3.21	Early Childhood Education	National budget	MEYS	2003	996	200	250	250	900	700	-	650	50
1069	1.17	Japanese Grant Aid for Human Resource Development Sr.Japan	Japan	MEYS	2001	6,508	1,358	492	-	3,925	1,850	-	169	1,681
1078	3.22	Teachers training and pedagogic support to the Institute of Technology	Belgium/ National Budget	MEYS	2003	455	91	-	-	182	91	-	90	1
1079	4.19	Definition of the curriculum and training of all instructors for start up of a new and full cycle of maritime navigation training and education in Cambodia	EC	MEYS	2004	499	171	100	-	271	100	-	100	(0)
1080	3.23	Increased Relevance and Quality of Basic Education	USA	MEYS	2003	15,000	2,000	3,000	2,000	8,929	7,000	-	1,929	5,071
1132	2.18	Australian Development Scholarships Pre-departure Training and Management	Australia	MEYS	2002	1,866	373	-	-	373	-	-	-	-
1135	2.19	Curriculum and Course Materials Development for the B.Sc Environmental Science Programme of Royal University of Phnom Penh	Denmark	MEYS	2002	266	34	-	-	34	-	-	-	-
1139	5.09	Degree in Information Technology Services	EU/EC	MEYS	2005	212	0	0	0	116	-	0	0	-
1140	2.20	High Education	France	MEYS	2002	18,000	4,500	4,500	-	13,500	9,000	-	9,000	-
1142	1.18	Project for Human Resource Development Scholarship (UJ Japan	UJ Japan	MEYS	2001	3,991	630	158	-	1,418	788	-	788	(0)
1143	3.24	English Language Training for Officials (ELTO)	New Zealand	MEYS	2003	779	111	-	-	111	-	-	-	-
<i>Pipeline-High Priority</i>						179,610	26,101	31,657	23,194	112,323	86,223	10,295	49,994	25,934
<i>Technical Assistance Projects</i>						2,755	843	1,129	1,225	3,197	3,197	-	-	3,197
370	P.01	Comprehensive education MIS		MEYS	2007	250	50	100	100	250	250	-	-	250
374	P.02	Personnel and Finance Reform		MEYS	2007	456	100	163	173	456	456	-	-	456
385	P.03	Education legislative framework		MEYS	2007	1,430	460	655	758	1,873	1,873	-	-	1,873
877	P.04	Capacity Building		MEYS	2007	175	78	48	48	174	174	-	-	174
1012	P.05	Capa.building for reforms in all areas& decentral.		MEYS	2007	280	95	91	94	280	280	-	-	280
1014	P.06	Monitoring Quality & Effectiveness of Educational.		MEYS	2007	164	60	52	52	164	164	-	-	164
Sub-Total						2,755	843	1,129	1,225	3,197	3,197	-	-	3,197
Sub-Total Capital						545,635	66,009	71,218	81,985	294,862	228,853	76,865	100,820	51,168
Sub-Total Technical Ass.						182,365	26,101	32,500	24,419	115,520	89,420	10,295	49,994	29,131
Ministry Total						728,000	92,109	103,718	114,486	410,382	318,273	87,160	150,814	80,299

Ministry of Agriculture, Forestry & Fishery

On-Going

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Total 2006-2009	Total 2007-2009	Committed		Needed Fund	
							Estimate		Forecast				Gov.	EDPs		
							2006	2007	2008	2009						
Capital Investment Projects																
1146	5.11	National Program for food security and Poverty Reduction	FAO, ITA, UNHSF, OPEC	MAFF	2005	2007	5,300	1,767	1,767	3,534	1,767	1,767	1,767	-		
1147	4.21	Agriculture Sector Development (Program)	ADB	MAFF	2004	2007	27,500	10,645	7,323	17,968	7,323	1,597	3,726	2,000		
1148	4.22	Agriculture Sector Development (Project)	ADB	MAFF	2004	2009	5,880	1,283	1,283	5,132	3,849	966	2,882	0		
1149	1.19	Agriculture Quality Improvement Project	Australia	MAFF	2000	2006	13,717	549	0	549	-	0	0	-		
1150	2.21	CARDI Assistance Project	Australia	MAFF	2002	2006	5,153	1,189	0	1,189	-	0	0	-		
1151	4.23	New Agriculture Program Development	Australia	MAFF	2004	2006	996	341	0	341	-	0	0	-		
1152	5.12	ECOSORN - Economic and Social Relaunching of the Northwestern Provinces	EUEC	MAFF	2005	2010	30,879	2,882	10,882	32,528	29,646	0	17,645	12,001		
1153	3.25	Development of small holder rubber plantations (Interim project)	France	MAFF	2003	2007	4,323	1,179	295	1,474	295	0	295	(0)		
1154	2.22	Project for the Development of the Silk Sector	France	MAFF	2002	2006	3,780	889	0	889	-	0	0	-		
1155	1.20	Agriculture Development Support to SELA Program	IFAD	MAFF	2000	2006	8,600	353	0	353	-	0	0	-		
1156	3.26	Battambang Agricultural Productivity Enhancement Project	Japan	MAFF	2003	2006	1,513	126	0	126	-	0	0	-		
1157	2.23	Cambodia Farmer Food Security Programme	EUEC	MAFF	2002	2006	2,196	98	0	98	-	0	0	-		
1158	5.13	Freshwater-Aquaculture Research and Extension Project	Japan	MAFF	2005	2010	86	17	17	68	51	0	51	0		
1159	5.14	Cambodia Smallholder Livestock Production Project	EUEC	MAFF	2005	2010	6,176	735	1,735	5,440	4,705	0	3,706	1,000		
1160	4.24	EMPRES Emergency Centre for Transboundary Animal Disease operations (ECTAD) - Coordination	FAO	MAFF	2004	2006	16	4	0	4	-	0	0	-		
1161	3.27	Community Forestry Programme	Denmark	MAFF	2003	2006	1,759	440	0	440	-	0	0	-		
1162	5.15	Promoting Community Forestry in Cambodia	EUEC	MAFF	2005	2010	2,005	401	401	1,604	1,203	0	1,203	(0)		
1163	1.21	MRC: Appropriate Hydrological Network Improvement Proj	Australia	MAFF	2001	2006	1,118	152	0	152	-	0	0	-		
1164	3.28	Women's Participation to Rural Development through Sustainable Agriculture	Japan	MAFF	2003	2006	238	40	-	40	-	-	-	-		
Sub-Total							121,235	23,090	20,203	14,318	14,318	71,929	48,839	2,563	31,276	15,000
Technical Assistance Projects																
1165	5.16	Agriculture Marketing Information System Project (AMIS)	Canada	MAFF	2005	2010	3,442	666	666	2,664	1,998	-	1,998	(0)		
1166	1.22	Cambodia Australia Agricultural Extension Project-Phase II	Australia	MAFF	2001	2006	14,445	481	-	481	-	-	-	-		
1167	2.24	Sustainable Agriculture and Family Empowerment	Australia	MAFF	2002	2006	1,013	60	-	60	-	-	-	-		
1168	6.04	Agriculture development in mined areas.	Canada	MAFF	2006	2010	3,700	400	1,400	5,100	4,700	-	2,700	2,000		
1169	3.29	Cambodia Food Security and Nutrition Fund	Canada	MAFF	2003	2008	2,983	597	149	1,342	746	-	746	(0)		
1170	1.23	Development of a Vulnerability Information Base. Mapping and Dissemination System for Asia in Support of the Food Insecurity and Vulnerability Information and Mapping System (FVIMS) - Phase II	FAO	MAFF	1997	2008	500	47	20	113	66	-	66	0		
1171	3.20	FAO Inter-Country Programme to Strengthen IPM Training and Sustain IPM Practices among Vegetable Farmers in South and Southeast Asia (Phase II of the IPM Inter-Country Programme)	FAO	MAFF	2003	2006	232	66	-	66	-	-	-	-		
1172	1.24	Strengthening Regional Data Exchange System on Food and Agricultural Statistics in Asia and Pacific Countries	FAO	MAFF	2001	2007	73	12	-	24	12	-	12	-		
1173	3.21	Study on Comprehensive Agricultural Development of Prek Thnot River Basin	Japan	MAFF	2003	2008	333	68	45	181	113	-	113	(0)		

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Planned Investments		Total 2007-2009	Committed		Needed Fund
							2006	2007	2008	2009	2008		2009	Gov.	
1174	2.25	Appui a l'economie paysanne dans les zones sensibles au risque agricole	EU/EC	MAFF	2002	1,587	71	-	-	71	-	-	-	-	-
1175	1.25	Strengthening Capacity in Fisheries Information-Gathering	FAO	MAFF	1997	150	14	14	6	34	20	0	20	0	(0)
1176	4.25	Agriculture Management Unit and Technical Assistance	France	MAFF	2004	5,927	1,778	889	-	2,667	889	-	889	-	0
1318	2.26	Support to water and agriculture policy	France	MAFF	2002	800	180	300	-	480	300	-	300	-	300
1177	5.17	Livestock Trade/Marketing Improvement	EU	MAFF	2005	300	95	84	-	179	84	-	84	-	84
1178	5.18	Overall Capacity Building for Forest Sector and Ecosom	Japan, EU and Others	MAFF	2005	7,200	500	1,000	1,500	1,500	4,500	840	840	2,160	1,000
1319	6.05	Institutional support to water and agriculture sector	France	MAFF	2006	720	50	570	100	720	670	840	670	-	-
		Sub-Total				43,405	5,084	5,146	3,886	18,683	13,598	840	9,674	3,084	
Pipeline-High Priority															
Capital Investment Projects															
134	P.07	Rubber Plantation Extension		MAFF	2007	2,776	532	1,609	635	2,776	2,776	-	-	-	2,776
144	P.08	Crop Research and Seed Production		MAFF	2007	3,000	164	664	2,100	2,928	2,928	-	-	-	2,928
151	P.09	Construction of Fisheries Inspection Unit		MAFF	2007	1,250	200	200	800	1,200	1,200	-	-	-	1,200
152	P.10	Rehabilitation of Oceanography Institute		MAFF	2007	8,000	500	1,500	1,500	3,500	3,500	-	-	-	3,500
157	P.11	Request for Vaccins, Medicines & Equipments.		MAFF	2007	221	11	100	110	221	221	-	-	-	221
161	P.12	Strengthening & upgrading of national Cattle cent		MAFF	2009	6,145	200	1,265	1,700	3,165	3,165	-	-	-	3,165
170	P.13	Preparation and Management of Wildlife		MAFF	2007	3,420	100	12	130	242	242	-	-	-	242
174	P.14	Agriculture Office Reconstr.		MAFF	2007	2,210	400	700	500	1,600	1,600	-	-	-	1,600
175	P.15	Research Station Upgrade		MAFF	2007	1,390	577	467	242	1,286	1,286	-	-	-	1,286
183	P.16	Forest Reserve Mangt. - Water Birds		MAFF	2007	2,000	50	100	100	250	250	-	-	-	250
229	P.17	Waterbirds Study (BIS)		MAFF	2007	1,000	100	120	30	250	250	-	-	-	250
302	P.18	Construct & repairing of Agri office PP & province		MAFF	2007	2,112	100	300	400	800	800	-	-	-	800
328	P.19	Prek Toek Sap Forest Mangt. Project		MAFF	2007	14,600	250	250	250	750	750	-	-	-	750
329	P.20	Wildlife Conservation Const. of Phnom Tamao Zoo		MAFF	2007	426	100	59	59	218	218	-	-	-	218
333	P.21	Suppression on Illegal Action of Wildlife		MAFF	2007	257	20	73	73	166	166	-	-	-	166
501	P.22	Repair infrastruct. of KokTrap Preyphdau station		MAFF	2007	194	72	109	-	181	181	-	-	-	181
520	P.23	Rehabilitation of School Agriculture of Kg. Cham.		MAFF	2007	10,414	200	200	82	482	482	-	-	-	482
521	P.24	Artificial insemination cattle breeding station		MAFF	2007	91	33	58	-	91	91	-	-	-	91
523	P.25	Establish of Marine Aquaculture Research Station.		MAFF	2007	8,000	500	2,500	2,500	5,500	5,500	-	-	-	5,500
524	P.26	Tek Chha Freshwater Aquaculture Research station		MAFF	2007	10,535	500	500	500	1,500	1,500	-	-	-	1,500
617	P.27	Research & Extensionion grain handling		MAFF	2007	417	89	115	213	417	417	-	-	-	417
619	P.28	Rehabilitation of Toul Samrong AgriTechnical Center		MAFF	2010	16,500	200	200	50	450	450	-	-	-	450
630	P.29	Haemorrhagic Septicaemia Vaccine Production		MAFF	2007	400	222	39	39	300	300	-	-	-	300
686	P.30	Demonstration on Agronomy livestock & Fish raising		MAFF	2007	1,900	100	1,400	400	1,900	1,900	-	-	-	1,900
694	P.31	Agro-Industry Research and Development Institute		MAFF	2007	14,700	939	4,762	7,709	13,410	13,410	-	-	-	13,410
750	P.32	Developing Educational Infrastructure in the RUA		MAFF	2007	13,100	500	500	1,000	2,000	2,000	-	-	-	2,000
751	P.33	Improvement of Agricultural Mechanization System		MAFF	2009	4,000	340	284	3,200	3,824	3,824	-	-	-	3,824
771	P.34	Study Forest in the Mekong Basin		MAFF	2007	1,610	200	200	200	600	600	-	-	-	600
810	P.35	Agricultural Products and Agri-businesses		MAFF	2007	3,200	90	1,050	2,000	3,140	3,140	-	-	-	3,140
816	P.36	Livestock Trade/ Market Improvement		MAFF	2007	300	80	90	130	300	300	-	-	-	300
906	P.37	Estab. of horticulture Research center at Kop Srau		MAFF	2007	10,900	400	4,500	6,000	10,900	10,900	-	-	-	10,900
907	P.38	Suppression on Activities for Land Encroachment		MAFF	2009	10,000	200	300	300	800	800	-	-	-	800
988	P.39	Plantation and Reforestation Program on 2,000 ha		MAFF	2007	1,474	200	200	200	600	600	-	-	-	600
992	P.40	Build Tree Planting and Seeding Research Station		MAFF	2007	100	25	25	50	100	100	-	-	-	100
1029	P.41	Establish agricultural research and extension in Battambang		MAFF	2007	402	144	137	121	402	402	-	-	-	402

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost			Planned Investments			Total 2007-2009	Committed		Needed Fund
						2006	2007	Estimate	2007	2008	2009		Forecast	2006-2009	
1034	P.42	Equipment for laboratory building at RUA		MAFF	2007	2009	182	182	179	543	543	543	-	-	543
1036	P.43	Integrated livestock development		MAFF	2007	2009	639	2,500	2,350	5,489	5,489	5,489	-	-	5,489
1037	P.44	Integrated water resource management for Kampong Chhnang		MAFF	2007	2009	1,000	1,500	1,800	4,300	4,300	4,300	-	-	4,300
1039	P.45	Five projects for integrate watershed management of the Sakon		MAFF	2007	2009	761	280	153	1,194	1,194	1,194	-	-	1,194
1040	P.46	Integrated agro-forestry development in Northeast region		MAFF	2007	2009	647	604	349	1,600	1,600	1,600	-	-	1,600
1041	P.47	Integrate water resource management for farming system		MAFF	2007	2009	1,000	1,500	1,500	4,000	4,000	4,000	-	-	4,000
1043	P.48	Data collection and development of integrate GIS base information system on fisheries in Cambodia		MAFF	2007	2009	234	289	279	802	802	802	-	-	802
1044	P.49	Conservation of fish spawning habit in the Tonlesap Great Lake and upper Mekong in Cambodia		MAFF	2007	2009	1,000	1,000	800	2,800	2,800	2,800	-	-	2,800
1045	P.50	Integrate water resource management for Mekong Dolphin conservation		MAFF	2007	2009	897	893	662	2,452	2,452	2,452	-	-	2,452
1046	P.51	Watershed forest rehabilitation on 5,000ha in Kompongspeu		MAFF	2007	2009	1,000	500	1,000	2,500	2,500	2,500	-	-	2,500
				Sub-Total			15,698	33,836	42,395	91,929	91,929	91,929	-	-	91,929
		Technical Assistance Projects													
163	P.52	Reforestation Program		MAFF	2007	2009	300	500	400	1,200	1,200	1,200	-	-	1,200
177	P.53	National Pest Control Program		MAFF	2007	2009	100	100	100	300	300	300	-	-	300
181	P.54	Cambodia Forestry Action Program		MAFF	2007	2009	100	250	250	600	600	600	-	-	600
184	P.55	Forest Study and Management in the Mekong Basin		MAFF	2007	2009	100	300	200	600	600	600	-	-	600
517	P.56	Agricultural Extension Training Fish, Rice, Vegeta		MAFF	2007	2009	32	32	32	96	96	96	-	-	96
531	P.57	Gender and Agriculture Development		MAFF	2007	2009	56	56	57	169	169	169	-	-	169
629	P.58	Genetic diversity of Mangoes & Citrus Specs		MAFF	2007	2009	100	800	800	1,700	1,700	1,700	-	-	1,700
756	P.59	Conservation and Waterbird Protection		MAFF	2007	2009	200	500	500	1,200	1,200	1,200	-	-	1,200
804	P.60	Develop Technol- on Livest- Raining & Feed System		MAFF	2007	2009	265	66	61	392	392	392	-	-	392
813	P.62	Train select farmers to provide service as V.A.H.W		MAFF	2007	2009	100	200	365	665	665	665	-	-	665
817	P.63	Strength- Agro-food Process- for Rural Households		MAFF	2007	2009	84	66	48	198	198	198	-	-	198
819	P.64	Capacity Build. For 10 Cooperative Guidance Agent.		MAFF	2007	2009	32	15	14	61	61	61	-	-	61
820	P.65	Training Extension Worker on Agricultural Tech.&Me		MAFF	2007	2009	578	580	582	1,740	1,740	1,740	-	-	1,740
823	P.66	Improvement of Community Fisheries Management		MAFF	2007	2009	106	178	50	334	334	334	-	-	334
914	P.67	Study on pesticide and chemical use		MAFF	2007	2009	150	1,000	1,000	2,150	2,150	2,150	-	-	2,150
916	P.68	Reduce Mortality & Morbidity of livestock ..		MAFF	2007	2009	167	157	156	480	480	480	-	-	480
987	P.69	The Farming System for Upland		MAFF	2007	2009	150	807	514	1,471	1,471	1,471	-	-	1,471
994	P.70	Study on Mechanism&Microorganism of Specific Wood Enchantment of Agricultural Production (EAP)		MAFF	2007	2008	399	108	98	399	399	399	-	-	399
996	P.71	Dev't Horticultural Tech&Production for Cam Farmers		MAFF	2007	2009	274	80	-	354	354	354	-	-	354
1033	P.72	Strengthening and improve capacity on public finance management in Agriculture		MAFF	2007	2010	100	500	500	1,100	1,100	1,100	-	-	1,100
1035	P.73	Soil crop suitability mapping in the Cambodian Mekong Delta and Northeastern Region		MAFF	2007	2009	328	604	227	1,159	1,159	1,159	-	-	1,159
				Sub-Total			4,364	7,686	6,696	18,746	18,746	18,746	-	-	18,746
		Sub-Total Capital					37,901	48,154	56,713	163,858	140,768	2,563	31,276	106,929	106,929
		Sub-Total Technical Ass.					9,510	11,572	11,262	37,429	32,344	840	9,674	21,830	21,830

Table 4 : List of Projects by Ministry

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost			Planned Investments			Total 2007-2009	Committed		Needed Fund
						Estimate	2007	2008	2009	Forecast	2006		EDPs	Gov.	
Cambodian Mine Action Centre															
<i>On-Going</i>															
Capital Investment Projects															
737	7.01	Cambodia Mine Action Authority	UNDP, Australia, Canada, UK	CMAA	2007	2009	1,800	400	1,000	1,800	1,800	1,800	-	-	1,800
1179	3.32	CIMAC, NPA	Sweden	CMAA	2003	2006	854	0	0	49	49	0	0	0	-
1180	4.26	Land Mine Victim Assistance Fund	Australia	CMAA	2004	2006	457	0	0	123	123	0	0	0	-
Sub-Total							3,112	400	1,000	1,972	1,800	173,112	3,403	40,950	128,759
Technical Assistance Projects															
198	3.33	Demining (Five-Year-Strategic Plan)	National budget, UNDP, Japan, USA, Belgium, Canada, Denmark, EU, France, Germany, UNICEF, CARE, Norway, Sweden, Netherlands	CMAA	2003	2009	143,876	13,000	22,000	62,200	51,000	2,100	42,500	6,400	
1181	3.34	Integrated Mine Action: Oddar Meanchey & Preah Vihear	Australia	CMAA	2003	2006	1,463	0	0	122	-	0	122	-	
1182	4.27	Community Base Demining and Technical Survey, EOD Activities in Provinces	Japan, UNDP, USA, Bilateral donors	CMAA	2004	2007	8,000	4,000	6,000	6,000	4,000	4,000	4,000	-	
1299	5.53	Human Resource Development for Mine Action Center	UNDP, Australia, Canada, AVI, NGOs	CMAA	2005	2009	1,358	340	100	1,022	660	90	570	-	
Sub-Total							154,697	17,340	22,100	69,344	55,660	2,190	47,192	6,400	
<i>Pipeline-High Priority</i>															
1023	P.74	Technical Assistance Projects Cambodia Mine Action Projects		CMAA	2006	2009	1,917	639	639	1,917	1,917	900	-	-	1,017
Sub-Total							1,917	639	639	1,917	1,917	900	-	-	1,017
Sub-Total Capital							3,112	400	1,000	1,972	1,800	-	-	-	1,800
Sub-Total Technical Ass.							156,614	17,979	22,739	71,261	57,577	3,090	47,192	7,417	
Ministry Total							159,726	18,379	23,739	73,233	59,377	3,090	47,192	9,217	
Ministry of Land Magement and Urban Planning and Constructions															
<i>On-Going</i>															
Capital Investment Projects															
742	2.27	Land Management and Administration Project	World Bank, Germany, Canada, Denmark	MIOC	2002	2015	90,000	6,780	3,000	17,560	10,780	1,356	5,424	4,000	
422	6.06	Laboratory and Equipment	China	MIOC	2006	2008	1,500	300	200	1,000	500	-	-	500	
Sub-Total							91,500	7,080	3,000	18,560	11,280	1,356	5,424	4,500	
Technical Assistance Projects															
741	1.26	land law Implementation Project	ADB	MIOC	2001	2010	752	62	100	349	287	-	62	225	
1186	4.28	Land Use Planning Unit Support Project	Australia	MIOC	2004	2007	585	19	245	245	19	-	19	(0)	
1187	4.29	European Fund for Micro Projects (EFMP)	EU/EC	MIOC	2004	2006	2,347	-	939	939	-	-	-	-	
952	6.07	Land Allocation for Social&Economic Development	Germany, WB	MIOC	2006	2011	18,000	693	1,000	3,693	3,000	-	2,693	307	

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost			Planned Investments			Total 2006-2009	Total 2007-2009	Committed		Needed Fund
						Estimate 2006	Estimate 2007	Estimate 2008	Forecast 2008	Forecast 2009	Gov.			EDPs		
Technical Assistance Projects																
924	4.33	Preparing Inventory of Irrigation System	Japan	MWRM	2004	2008	450	120	144	120	384	264	264	-	264	-
843	6.11	Master Plan of Cambodia Watershed	Korea	MWRM	2006	2009	2,500	200	500	500	1,200	1,200	1,200	-	-	1,200
845	6.12	Study of Slung Sangke Watershed	ADB	MWRM	2006	2007	1,000	300	-	300	1,000	300	300	-	300	-
846	6.13	Development Water Resources	ADB	MWRM	2006	2007	800	200	400	200	600	600	600	-	-	600
925	7.02	Manage Master plan for irrigation system	Japan	MWRM	2007	2008	3,000	1,500	1,500	-	3,000	3,000	3,000	-	-	3,000
Sub-Total							7,750	820	2,544	500	6,184	5,364	-	564	4,800	
Pipeline-High Priority																
Capital Investment Projects																
398	P.82	Improvement of meteorological Services		MWRM	2007	2010	7,200	500	1,800	2,000	4,300	4,300	4,300	-	-	4,300
493	P.83	Rehabilitation of 30 hydrology stations		MWRM	2007	2009	370	120	130	130	370	370	370	-	-	370
711	P.84	Slung Prek Thnot Watershed Management		MWRM	2007	2008	52	30	22	-	52	52	52	-	-	52
807	P.85	Spread the National Policy on Water Resource Field		MWRM	2007	2009	100	30	30	40	100	100	100	-	-	100
808	P.86	Rehabilitation Slem Reap Stream		MWRM	2007	2010	13,780	300	500	500	1,300	1,300	1,300	-	-	1,300
821	P.87	Vaico Irrigation Development Project		MWRM	2007	2010	30,000	1,000	3,000	7,000	11,000	11,000	11,000	-	-	11,000
849	P.88	Rehabilitation Basac Reservoir		MWRM	2007	2009	1,500	500	500	500	1,500	1,500	1,500	-	-	1,500
852	P.89	Study of Hydro. Control System		MWRM	2007	2009	5,000	500	1,500	1,500	3,500	3,500	3,500	-	-	3,500
926	P.90	Repair Prey Nup reservoir		MWRM	2007	2009	1,400	500	400	400	1,400	1,400	1,400	-	-	1,400
927	P.91	Rehabilitation of canal no 2A of Borvel system		MWRM	2007	2008	160	80	80	-	160	160	160	-	-	160
928	P.92	Repair Au Puk dam		MWRM	2007	2007	64	64	-	-	64	64	64	-	-	64
929	P.93	Repair Tun Or dam		MWRM	2007	2007	100	100	-	-	100	100	100	-	-	100
930	P.94	Repair Irrigation system Au Donri chlong		MWRM	2007	2008	600	300	300	-	600	600	600	-	-	600
933	P.95	Repair dike to prevent Kampong Cham town		MWRM	2007	2010	20,000	200	500	7,000	7,700	7,700	7,700	-	-	7,700
934	P.96	Development irrigation of Starkou reservoir		MWRM	2007	2010	14,000	400	1,500	4,500	6,400	6,400	6,400	-	-	6,400
937	P.97	Rehabi. of Irrigation & Control flood of Prek Thnot		MWRM	2007	2011	101,000	500	500	6,000	7,000	7,000	7,000	-	-	7,000
938	P.98	Project of Flooded prevention dam by Mekong river		MWRM	2007	2010	10,800	200	500	500	1,200	1,200	1,200	-	-	1,200
940	P.99	Develop irrigation & control flood in Pausat river		MWRM	2007	2011	101,200	500	500	500	1,500	1,500	1,500	-	-	1,500
949	P.100	Slung Tasa Reservoir Water Development		MWRM	2007	2009	12,000	1,000	2,000	3,000	6,000	6,000	6,000	-	-	6,000
954	P.101	Water user community strengthening and PIMD		MWRM	2007	2009	1,800	600	600	600	1,800	1,800	1,800	-	-	1,800
955	P.102	Repair Six Irrigation Systems		MWRM	2007	2008	565	200	365	-	565	565	565	-	-	565
978	P.103	Improve Irrigation System in Kompong Thom		MWRM	2007	2009	21,000	6,000	6,000	9,000	21,000	21,000	21,000	-	-	21,000
997	P.104	Repare Irrigation System Ta Meau and Som Bour		MWRM	2007	2010	15,180	500	2,500	7,000	10,000	10,000	10,000	-	-	10,000
Sub-Total							357,871	14,124	23,317	50,170	87,611	87,611	87,611	-	3,500	84,111
Technical Assistance Projects																
492	P.105	Topographical and Geological Study		MWRM	2007	2007	182	182	-	-	182	182	182	-	-	182
495	P.106	Study and design of 12 hydro power		MWRM	2007	2010	14,200	300	500	500	1,300	1,300	1,300	-	-	1,300
710	P.107	Slung Pursat Watershed Management		MWRM	2007	2008	700	200	300	-	500	500	500	-	-	500
844	P.108	Study of Battambang Reservoir		MWRM	2007	2009	1,220	200	400	420	1,020	1,020	1,020	-	-	1,020
939	P.109	Reha. of Irrigation system & contr. flood in Mekong		MWRM	2007	2010	31,200	500	500	500	1,500	1,500	1,500	-	-	1,500
Sub-Total							47,502	1,382	1,700	1,420	4,502	4,502	4,502	-	-	4,502
Sub-Total Capital							524,624	19,928	57,917	78,570	210,343	190,415	35,024	54,913	100,478	
Sub-Total Technical Ass.							55,252	820	4,244	1,920	10,686	9,866	564	9,302		
Ministry Total							579,876	20,748	62,161	80,490	221,029	200,281	35,024	55,477	109,780	

Ministry of Rural Development

On-Going

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Planned Investments Forecast		Total 2006-2009	Total 2007-2009	Committed		Needed Fund
							2006	2007	2008	2009	2007			2008	Gov.	
Capital Investment Projects																
1201	1.30	Community Based Rural Development Project in Kampong Thom and Kampot	IFAD	MRD	2001	2008	10,000	2,500	1,600	-	4,100	1,600	1,600	-	1,600	-
1202	4.35	Rural Poverty Reduction Project in Prey Veng and Sway Rieng	IFAD	MRD	2004	2011	15,500	2,500	3,000	6,800	3,005	15,305	12,805	0	10,800	2,005
1203	1.31	Rural Credit and Savings	ADB, France, IFAD	MRD	2001	2006	7,253	363	-	-	363	363	-	-	-	-
1205	2.32	Northwestern Rural Development	ADB	MRD	2002	2007	34,730	5,217	4,500	-	9,717	4,500	2,500	2,000	-	-
1206	5.22	Integrated Development Project in Battambang Province in Support of SPES Cambodia	Italy	MRD	2005	2008	3,288	1,089	1,089	999	3,178	2,088	-	2,088	0	0
1322	4.69	Provincial and Rural Infrastructure Project (PRIP)	WB	MRD	2004	2007	20,000	2,300	1,100	-	3,400	1,100	500	600	-	-
1323	6.43	Tonie Sap Rural Water Supply and Sanitation Sector Proj:ADB		MRD	2006	2011	24,000	4,400	3,092	4,266	2,459	14,217	9,817	900	7,800	1,117
		Sub-Total					114,751	18,369	14,381	12,065	5,464	50,279	31,910	3,900	24,888	3,122
Technical Assistance Projects																
977	5.23	MRD Credit Scheme	USA, NGOs	MRD	2005	2007	304	102	102	-	204	102	-	102	-	-
1204	3.40	Integrated rural development through empowerment project (IRDEP) Thpong.	EUIEC	MRD	2003	2009	1,359	226	226	226	226	905	679	68	611	(0)
		Sub-Total					1,663	328	328	226	226	1,109	781	68	713	(0)
Pipeline-High Priority																
Capital Investment Projects																
70	P-110	Rural Credit (Village Bank)		MRD	2007	2009	2,360	747	817	1,000	2,564	2,564	-	-	2,564	-
192	P-111	Small Irrigation System		MRD	2007	2010	33,000	-	7,500	6,000	13,500	13,500	-	-	13,500	-
196	P-112	Rural (Solar) Electric Support		MRD	2007	2009	5,171	50	50	20	120	120	-	-	120	-
209	P-113	Small Bussiness Development		MRD	2009	2009	1,891	626	632	633	1,891	1,891	-	-	1,891	-
210	P-114	Rural Develop Office Building		MRD	2007	2011	78,000	450	450	2,500	3,400	3,400	-	-	3,400	-
297	P-115	Topographic and Reh. of the Rural Road 656 Km		MRD	2007	2009	26,307	1,000	4,000	1,360	6,360	6,360	-	-	6,360	-
301	P-116	Topograph Reh. & Maintenance of Irrigation system		MRD	2007	2007	620	620	-	-	620	620	-	-	620	-
362	P-117	Irrigation System Rehabilitation and Construction		MRD	2007	2009	500	100	100	200	400	400	-	-	400	-
363	P-118	113 Wells Drilling		MRD	2007	2009	344	167	177	-	344	344	-	-	344	-
364	P-119	Topography of Irrigation: 9000ha		MRD	2007	2007	82	82	-	-	82	82	-	-	82	-
365	P-120	Family Food Production		MRD	2007	2010	5,099	200	500	1,500	2,200	2,200	-	-	2,200	-
429	P-121	Food security and Nutrition in Community		MRD	2007	2009	1,817	100	100	100	300	300	-	-	300	-
430	P-122	Rural road maintenance programme 2,237 Km		MRD	2007	2009	18,000	2,000	3,500	5,500	11,000	11,000	-	-	11,000	-
431	P-123	Environmental and Sanitation		MRD	2007	2009	882	25	40	50	115	115	-	-	115	-
432	P-124	Repair and Maintain Hand Pump		MRD	2007	2009	1,960	200	200	200	600	600	-	-	600	-
474	P-125	Rehabilitation of Rural road 433.1 Km		MRD	2007	2010	4,034	200	200	1,200	1,600	1,600	-	-	1,600	-
475	P-126	Villages Development		MRD	2007	2009	1,780	200	80	600	880	880	-	-	880	-
921	P-127	Const of culverts-6000 location & concrete bridge		MRD	2007	2009	32,400	500	1,500	5,000	7,000	7,000	-	-	7,000	-
922	P-128	Road construction along the border with 1500 km		MRD	2007	2009	45,000	500	500	500	1,500	1,500	-	-	1,500	-
943	P-129	Reconstruction rural road 1200km		MRD	2007	2009	30,000	500	500	500	1,500	1,500	-	-	1,500	-
		Sub-Total					289,247	8,267	20,846	26,863	55,976	55,976	-	-	55,976	-
Technical Assistance Projects																
188	P-130	Community Development Center		MRD	2007	2008	911	363	274	274	911	911	-	-	911	-
189	P-131	Healthcare and Sanitation		MRD	2007	2009	4,500	150	150	150	450	450	-	-	450	-
190	P-132	Human resource development		MRD	2007	2009	330	110	110	110	330	330	-	-	330	-
191	P-133	Research on Agriculture		MRD	2007	2008	342	114	114	114	342	342	-	-	342	-
195	P-134	Mass Media Education		MRD	2007	2008	387	129	129	129	387	387	-	-	387	-

Table 4 : List of Projects by Ministry

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost			Planned Investments			Total 2007-2009	Committed		Needed Fund
						Estimate			Forecast				Gov.	EDPs	
						2006	2007	2008	2008	2009	2006-2009				
197	P-135	Primary Health Care		MRD	2007	2009	100	100	100	300	300	-	-	300	
360	P-136	Study of Topography for Irrigation System: 72650ha		MRD	2007	2007	327	327	-	654	654	-	-	654	
428	P-137	Non-formal Education system		MRD	2007	2008	125	125	125	375	375	-	-	375	
433	P-138	Administrative and personnel management training		MRD	2007	2008	9	9	9	27	27	-	-	27	
434	P-139	Establish Agriculture Cooperatives		MRD	2007	2008	48	29	28	105	105	-	-	105	
593	P-140	Strengthening the capacity of village development committee (VDCs)		MRD	2007	2009	110	110	110	330	330	-	-	330	
784	P-141	Nutritional Programme		MRD	2007	2009	71	70	70	211	211	-	-	211	
785	P-142	Database management for integrated rural devl.		MRD	2007	2008	21	20	20	61	61	-	-	61	
956	P-143	Resear. & Market.infor.main agri.product around P.P.		MRD	2007	2008	10	11	11	32	32	-	-	32	
1048	P-144	Provide basic skills and job creation		MRD	2007	2009	50	50	80	180	180	-	-	180	
		Sub-Total					1,737	1,628	1,330	4,695	4,695	-	-	4,695	
		Sub-Total Capital					403,998	18,369	32,327	106,255	87,886	3,900	24,888	59,098	
		Sub-Total Technical Ass.					15,014	328	1,854	5,804	5,476	68	713	4,695	
		Ministry Total					419,012	18,698	33,883	112,060	93,362	3,968	25,601	63,793	
Council for Development of Cambodia															
<i>On-Going</i>															
Capital Investment Projects															
890	4.36	Rural Poverty Reduction through Seila Program	IFAD, National Budget, NGOs	CDC	2004	2010	2,000	1,086	500	4,586	3,500	0	0	3,500	
1207	4.37	IFC Cambodia Private Sector Forum Coordinating Bureau Australia		CDC	2004	2006	0	158	0	158	-	0	0	-	
1208	4.38	Commune and Community Based Natural Resource and Environment Management	Denmark	CDC	2004	2007	1,000	1,000	0	2,000	1,000	0	1,000	-	
		Sub-Total					3,000	2,244	500	6,744	4,500	-	1,000	3,500	
Technical Assistance Projects															
888	3.41	Rural Investment and local Governance Project	PLG	CDC	2003	2006	-	15,708	-	15,708	-	-	-	-	
972	4.39	Commune & Community Base Natural Resources & Environment Management	Danish IDA, Germany, NGOs	CDC	2004	2006	-	3,275	-	3,275	-	-	-	-	
1047	6.14	Aid Coordination: Multi-Donor Support Program	UNDP, UK, others	CDC	2006	2010	847	847	847	3,388	2,541	-	2,541	-	
		Sub-Total					847	19,830	847	22,371	2,541	-	2,541	-	
		Sub-Total Capital					3,000	2,244	500	6,744	4,500	-	1,000	3,500	
		Sub-Total Technical Ass.					847	19,830	847	22,371	2,541	-	2,541	-	
		Ministry Total					3,847	22,074	1,347	29,115	7,041	-	3,541	3,500	
Ministry of Economy and Finance															
<i>On-Going</i>															
Capital Investment Projects															
1210	4.40	Capacity Building Project for the Tax Department of Camb	Japan	MEF	2004	2006	0	66	0	66	-	0	0	-	
1211	4.41	Public Financial Management Support Programme	UK	MEF	2004	2009	1,589	1,589	1,589	6,356	4,767	0	4,767	(0)	
1212	1.32	Assistance Project in the Micro Finance Sector	France	MEF	2000	2006	-	4,633	-	4,633	-	-	-	-	
		Sub-Total					1,589	6,288	1,589	11,055	4,767	-	4,767	(0)	
Technical Assistance Projects															
1213	5.24	Cambodia Public Financial Management	Australia	MEF	2005	2007	1,298	1,298	-	2,596	1,298	-	1,298	(0)	
1214	5.25	Risk Management on Tax department	Japan	MEF	2005	2007	8	14	-	22	8	-	8	0	

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost			Planned Investments			Total 2006-2009	Total 2007-2009	Committed		Needed Fund
						2006	2007	2008	2009	2008	2009			Gov.	EDPs	
1215	5.26	Public Financial Management	Sweden	MEF	2005	2008	4,061	1,317	1,317	659	3,293	1,976	1,976	-	1,976	(0)
1216	3.42	Economic and Public Sector Capacity Building Project	World Bank	MEF	2003	2006	6,336	927	-	-	927	-	-	-	-	-
				Sub-Total			14,319	3,556	2,623	659	6,838	3,282	3,282	-	3,282	(0)
<i>Pipeline-High Priority</i>																
Capital Investment Projects																
280	P.145	Restoration of Provincial Custom Services		MEF	2007	2009	42,226	500	4,500	6,500	11,500	11,500	11,500	-	-	11,500
281	P.146	Restoration of Provincial Tax Service		MEF	2007	2009	4,106	200	1,000	1,500	2,700	2,700	2,700	-	-	2,700
				Sub-Total			46,332	700	5,500	8,000	14,200	14,200	14,200	-	-	14,200
Technical Assistance Projects																
557	P.147	Capacity Building/ Aid & Debt/Audit & Inspectorate		MEF	2007	2009	2,400	200	200	200	400	400	400	-	-	400
				Sub-Total			2,400	200	200	200	400	400	400	-	-	400
				Sub-Total Capital			84,981	6,288	2,289	7,089	9,589	25,255	18,967	-	4,767	14,200
				Sub-Total Technical Ass.			16,719	3,556	2,823	859	7,238	3,682	3,682	-	3,282	400
				Ministry Total			101,701	9,844	5,112	7,948	9,589	32,493	22,649	-	8,049	14,600
Ministry of Commerce																
<i>On-Going</i>																
Capital Investment Projects																
1217	4.42	Certification of Cambodian rubber	France	MOC	2004	2008	800	229	38	38	495	267	267	0	267	(0)
1218	4.43	Protected Geographic Indication	France	MOC	2004	2008	1,235	353	59	59	765	412	412	0	412	(0)
1219	4.44	Trade Corporation of Koblenz/Gemany	Germany	MOC	2004	2007	926	309	77	0	386	77	77	0	77	0
				Sub-Total			2,962	890	659	97	1,646	756	756	-	756	(0)
Technical Assistance Projects																
1220	5.27	Cambodian Freshwater Fisheries Export Training	EUEC	MOC	2005	2006	113	53	0	0	53	0	0	0	0	-
1221	2.33	Feasibility Study on Establishment of Open Paddy Market in Cambodia	Japan	MOC	2002	2006	1,221	239	0	0	239	0	0	0	0	-
1222	1.33	Cambodia Participation in the EC/ASEAN IPR programme	EUEC	MOC	2000	2006	1,142	178	0	0	178	0	0	0	0	-
1223	3.43	Multilateral Trade Assistance	EUEC	MOC	2003	2007	2,569	541	541	0	1,082	541	541	0	541	(0)
				Sub-Total			5,046	1,011	541	-	1,552	541	541	-	541	(0)
<i>Pipeline-High Priority</i>																
Capital Investment Projects																
344	P.148	Cambodia Exhibition & Convention Center		MOC	2007	2009	25,500	5,000	2,000	3,000	10,000	10,000	10,000	-	-	10,000
680	P.149	Establishing of Inspection Standard & Rice Quality		MOC	2007	2009	2,343	200	900	1,000	2,100	2,100	2,100	-	-	2,100
681	P.150	Construction of administration Building		MOC	2007	2009	600	200	200	200	600	600	600	-	-	600
945	P.151	Strengthening the Capacity of Food and Petroleum Testing Labora		MOC	2007	2009	3,747	200	400	1,500	2,100	2,100	2,100	-	-	2,100
				Sub-Total			32,190	5,600	3,500	5,700	14,800	14,800	14,800	-	-	14,800
Technical Assistance Projects																
866	P.152	Expert Request (Statistic & Information)		MOC	2007	2009	156	52	52	52	156	156	156	-	-	156
				Sub-Total			156	52	52	52	156	156	156	-	-	156
				Sub-Total Capital			35,152	890	6,259	3,597	5,700	16,446	15,556	-	756	14,800
				Sub-Total Technical Ass.			5,202	1,011	593	52	1,708	697	697	-	541	156
				Ministry Total			40,353	1,901	6,852	3,649	5,752	18,153	16,252	-	1,297	14,955

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Planned Investments Forecast		Total 2006-2009	Total 2007-2009	Committed		Needed Fund
							2006	2007	2008	2009	2007			2008	Gov.	
Ministry of Industry, Mine and Energy																
<i>On-Going</i>																
Capital Investment Projects																
556	6.14	Rural Electrification and transmission master plan	ADB, WB, Global Fund, NDF	MIME	2006	2010	113,750	15,000	20,000	12,500	17,000	64,500	49,500	4,000	45,500	-
652	4.45	Master Plan Study for Rural Power Supply by Renew	Japan	MIME	2004	2007	700	100	500	-	-	600	500	-	-	500
828	5.28	Extension of CS Power station in Phnom Penh 10 MW	Japan	MIME	2005	2009	15,000	1,000	2,000	1,500	4,500	9,000	8,000	-	6,000	2,000
903	4.46	Transmission line Takeo-Kampot	Germany	MIME	2004	2008	22,500	1,000	5,000	9,500	-	15,500	14,500	0	12,500	2,000
999	3.44	Cambodia Provincial & Peri-Urban Water & Sanitation	WB, NGOs	MIME	2003	2009	15,094	1,045	4,545	3,272	4,500	13,362	12,317	1,819	10,306	192
1081	7.02	Detail Design Study & Con Lower Stung Risei Chrum		MIME	2007	2012	263,000	-	2,000	2,000	5,000	9,000	9,000	-	-	9,000
1224	1.34	Electrification of 8 provincial towns	France/ADB	MIME	2001	2006	37,302	4,338	-	-	-	4,338	-	-	-	-
1225	4.47	Project for Rural Electrification on Micro-Hydropower in Remote Province of Mondulkiri (GA/JICA)	Japan	MIME	2004	2007	139	45	45	-	90	45	-	-	45	(0)
1226	4.48	Project for improvement of Water Supply System in Siem Reap	Japan	MIME	2004	2006	14,882	1,717	-	-	1,717	-	-	-	-	-
1227	3.45	Provincial and Peri-Urban Water Supply and Sanitation Pr:World Bank	France	MIME	2003	2008	31,570	3,888	6,888	8,444	19,220	15,332	1,722	13,610	-	
1228	3.46	Potable water supply of Phnom Penh suburb	France	MIME	2003	2006	6,176	2,400	-	-	2,400	-	-	-	-	-
1229	4.49	Project for improvement of Water Supply System in Siem Reap	France	MIME	2004	2006	60	7	-	-	7	-	-	-	-	-
1230	5.29	Support to garment industry	France	MIME	2005	2007	1,853	635	635	0	1,270	635	0	635	0	
1231	5.30	Small & Medium-Sized Enterprise Development Program	ADB	MIME	2005	2007	20,000	7,273	7,273	0	14,545	7,273	0	7,273	(0)	
899	8.01	Design Study and construct of Mini-Hydropower project	Japan	MIME	2008	2010	8,000	-	-	200	1,000	1,200	1,200	-	-	1,200
902	6.15	Kompot. Sihanouk vii 230KV Transmission line project	ADB	MIME	2006	2008	26,000	1,000	2,000	3,000	6,000	5,000	-	-	-	5,000
Sub-Total							576,026	39,448	50,886	40,416	32,000	162,750	123,302	7,541	95,869	19,892
Technical Assistance Projects																
979	5.31	Establish of Electric Network Master Plan in P.Penh	Thailand	MIME	2005	2008	2,000	700	400	400	-	1,500	800	-	500	300
981	5.32	Establish of Electricity Network Master Plan in Cambodia	Thailand	MIME	2005	2006	1,000	500	-	-	-	500	-	-	-	-
1232	4.50	Project for Capacity & Institutional Building of the Electric Utility	Japan	MIME	2004	2007	135	44	33	-	77	33	-	-	33	(0)
1233	5.33	Powering Harbour Development in SE Asia using renewable EU/EC		MIME	2005	2008	1,466	489	489	122	1,100	611	-	-	611	(0)
1234	5.34	Study on Master Plan on Rural Electrification by Renewable	Japan	MIME	2005	2006	271	241	-	-	241	-	-	-	-	-
1235	4.51	Study on Integrated Master Plan for Sustainable Development of Siem Reap/Angkor Town in Cambodia	Japan	MIME	2004	2006	808	143	-	-	143	-	-	-	-	-
1236	4.52	CITYBLUES: Practical implementation of ecological and engineering principles in integrated storm water management	EU/EC	MIME	2004	2006	505	152	-	-	152	-	-	-	-	-
1237	4.53	Study on Master Plan of Greater Phnom Penh Water Supply (Phase 2)	Japan	MIME	2004	2006	63	5	-	-	5	-	-	-	-	-
1238	5.35	A model of development of Cambodian crafts and SMEs	EU/EC	MIME	2005	2006	202	101	0	0	101	-	-	0	0	-
1239	5.36	Private Sector Promoting Project	Germany	MIME	2005	2011	12352	1,069	1,977	2,196	5,242	4,173	-	-	4,173	-
348	6.16	Hydro Dev. Plan Stung Battam. & Stung Mongkolborey		MIME	2006	2007	650	360	290	-	650	290	-	-	-	290
Sub-Total							19,454	3,802	3,189	2,718	9,709	5,907	-	5,317	590	

Pipeline-High Priority

Capital Investment Projects

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost			Planned Investments			Committed		Needed Fund
						Estimate	2006	2007	Forecast	2008	2009	2006-2009	2007-2009	
22	P-153	Mineral Laboratory		MIME	2007	2008	200	1,300	-	1,500	-	1,500	-	1,500
104	P-154	Cosmology Study - Bauxite Deposit		MIME	2007	2008	200	800	-	1,000	-	1,000	-	1,000
108	P-155	Industrial Promotion Centre		MIME	2007	2009	500	2,000	6,000	8,500	-	8,500	-	8,500
345	P-156	Establishment of Industrial Zone in Sihanouk ville		MIME	2007	2009	500	3,000	12,000	15,500	-	15,500	-	15,500
455	P-157	Establishment of Productivity Center of Cambodia		MIME	2007	2009	100	300	250	650	-	650	-	650
673	P-158	Improvement of Potable Water Supply in Prey Veng		MIME	2007	2010	200	500	1,500	2,200	-	2,200	-	2,200
896	P-159	Master Plan Study of Hydropower Develop in Cambodia		MIME	2007	2009	500	300	500	1,300	-	1,300	-	1,300
897	P-160	Pre-Feasibility Study of lower Srae Porkil Hydro		MIME	2007	2009	750	950	700	2,400	-	2,400	-	2,400
898	P-161	Hydropower Development study of the Sesan River		MIME	2007	2009	250	150	200	600	-	600	-	600
		Sub-Total					3,200	9,300	21,150	33,650	-	33,650	-	33,650
Technical Assistance Projects														
105	P-162	Evaluation Of Mineral Deposits		MIME	2007	2009	1,114	241	145	1,500	-	1,500	-	1,500
1001	P-163	Dev Study Water Supply Improv. for Battambang City		MIME	2007	2008	348	247	-	595	-	595	-	595
		Sub-Total					1,462	488	145	2,095	-	2,095	-	2,095
		Sub-Total Capital					641,593	39,448	53,150	196,400	7,541	156,952	95,869	53,542
		Sub-Total Technical Ass.					21,549	3,802	145	11,804	8,002	8,002	5,317	2,885
		Ministry Total					663,142	58,737	53,295	208,204	7,541	164,954	101,186	56,227
Ministry of Public Works and Transport														
On-Going														
222	7.03	Capital Investment Projects												
235	3.47	Improvement NR78 (Banlung- Oyadav)	Viet Nam	MPWT	2007	2010	28,000	2,500	2,000	2,000	6,500	-	-	6,500
278	1.35	Route No. 2 - Rehabilitation	Japan	MPWT	2003	2006	11,970	-	-	500	0	-	-	-
461	6.17	Highway 1 project	WB	MPWT	2001	2006	49,618	-	-	500	0	-	-	-
464	5.37	Construction of Antananou bridge & NR3	Korea	MPWT	2006	2008	17,500	7,500	-	12,500	7,500	665	6,835	-
695	4.54	Construction of Takmau Bridge (Kandal) Prek Ho.	Japan	MPWT	2005	2008	35,000	3,000	4,000	8,000	7,000	1,960	5,040	-
796	7.04	Rehabilitation project of the National Road No.7of Cambor China	China	MPWT	2004	2008	60,980	16,261	14,131	40,653	30,392	0	30,392	0
799	3.48	Sihanoukville Port Free Zone	China	MPWT	2007	2010	28,700	1,500	700	3,000	3,000	-	-	3,000
800	5.38	Project for Improvement of National Road No.1 (Phnom Pn Japan	ADB, OPEC, National Budy	MPWT	2003	2006	1,272	3,000	3,000	6,103	6,000	0	0	6,000
801	3.49	GMS: Cambodia Road Improvement Project	Thailand	MPWT	2005	2009	77,500	18,980	10,000	48,469	29,490	3,500	25,990	(0)
802	4.55	Bridge Construction Project over 4 Rivers on NR48	Thailand	MPWT	2003	2007	8,000	2,000	-	5,000	2,000	-	2,000	-
803	6.18	Project Improvement NR48 phase II (DBST)	Thailand	MPWT	2004	2008	17,000	4,000	-	9,000	4,000	350	3,650	-
854	4.56	GMS Mekong Tourism Development Project	ADB	MPWT	2006	2009	10,000	2,000	1,000	1,000	5,000	900	3,100	-
856	6.19	Provincial & Rural Infrastructure Project	WB	MPWT	2004	2007	15,500	7,329	6,497	13,826	6,497	168	2,232	4,097
1248	1.36	Renovation of Quay of Sihanouk VIII II	Japan	MPWT	2006	2009	38,500	3,000	5,000	18,000	15,000	-	-	15,000
1250	5.39	Provincial Towns Improvement	ADB	MPWT	2000	2006	34,540	0	0	2,878	0	0	0	0
698	7.05	Study on Road Network Development	Japan	MPWT	2005	2006	63	0	0	28	0	0	0	0
855	5.40	Rehabilitation NR76 (Ksim-Senmorom-VN border)	China	MPWT	2007	2009	31,350	4,800	4,900	10,600	10,600	-	-	10,600
862	7.06	Reha. NR 67 Siem Reap-Anlong Veng-Chork Sro Ngam	Thailand	MPWT	2005	2009	27,800	3,000	7,000	2,000	16,800	-	-	12,000
1004	6.24	Prek Tamak-O Raing Ao Rd Construction	China	MPWT	2007	2010	30,000	2,500	1,000	6,000	6,000	-	-	6,000
1009	7.08	Rehabilitation of NR 6 A, NR 6 & NR 7	Japan	MPWT	2006	2009	25,000	5,000	10,000	3,000	22,360	-	-	18,000
1307	7.09	Rehabilitation of NR 33 Length 56 Km	China	MPWT	2007	2009	10,000	1,200	1,500	2,500	5,200	-	-	5,200
1308	7.10	Bailey bridges purchasing	China	MPWT	2007	2007	19,000	7,000	7,000	7,000	7,000	2,800	4,200	-
1306	7.14	Construction of Prek Tamak bridge	China	MPWT	2007	2010	56,000	2,500	5,500	1,700	9,700	-	-	9,700
		Construction of Prek Kdam bridge	China	MPWT	2007	2010	54,000	3,818	4,750	7,750	16,318	-	-	16,318

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost			Planned Investments			Total 2006-2009	Total 2007-2009	Committed		Needed Fund
						2006	2007	2008	2009	2008	2009			Gov.	EDPs	
		Technical Assistance Projects				687,292	94,566	75,981	35,650	273,936	206,197	10,343	101,439	94,415		
291	9.01	Railway Master Plan		MPWT	2009	500			500	500	500					500
1304	6.20	Restructuring the railway in Cambodia	ADB	MPWT	2006	1,500	750			1,500	750					750
1313	6.22	Study on master plan for maritime and portsector	Japan	MPWT	2006	1,000	500			1,000	500					500
1314	6.23	Airport study of Koh Kong, Battambang,Ratanakiri	Japan	MPWT	2006	8,000	4,000	1,000		6,000	5,000					5,000
		Sub-Total				11,000	5,250	1,000	500	9,000	6,750					6,250
Pipeline-High Priority																
Capital Investment Projects																
232	P-164	Thailand Rail Link Restoration		MPWT	2007	22,000	300	2,000	2,000	4,300	4,300					4,300
237	P-165	Reconstruction RN3 (P.Penh- Kampot)		MPWT	2010	68,000		2,000	5,000	7,300	7,300					7,300
256	P-166	Rehabilitation of the southern railway line.		MPWT	2009	29,000	500	1,500	5,000	7,000	7,000					7,000
469	P-167	Dredging access of Mekong chanel & Island.		MPWT	2007	4,500	200	300	300	800	800					800
470	P-168	Improvement Waterways Tonlesap Lake.		MPWT	2007	11,788	101	1,500	4,000	5,601	5,601					5,601
473	P-169	Emergency repair & maintain of NR & Province Roads		MPWT	2007	20,000	704	2,000	4,000	6,704	6,704					6,704
633	P-170	Rehabilitation rolling stock workshops		MPWT	2007	4,000	500	1,000	2,000	3,500	3,500					3,500
696	P-171	Rehabilitation NR 64 (Kg.Thom-Prehvihear)		MPWT	2007	23,550	400	1,500	4,000	5,900	5,900					5,900
697	P-172	Rehabilitation NR57 (Battambang-Paylin-Thai border)		MPWT	2007	14,550	300	2,000	3,000	5,300	5,300					5,300
700	P-173	Reh.NR76a -160km BanlongTriangleBorderPoint (C-L-VN)		MPWT	2007	24,000	200	700	1,000	1,900	1,900					1,900
759	P-174	Construction of Neak Loeung Bridge.		MPWT	2007	120,000		2,500	3,500	6,000	6,000					6,000
760	P-175	Asian railway P.Penh Viet Name border		MPWT	2007	500,000		3,000	4,000	7,500	7,500					7,500
762	P-176	Construction of NR 76 B		MPWT	2007	1,500	600	900		1,500	1,500					1,500
763	P-177	Rehabilitation of six concrete bridges		MPWT	2007	570	100	100	100	300	300					300
765	P-178	Program for training of airport construction management		MPWT	2007	400	200			200	200					200
767	P-180	Five Years NR Network rehabilitation program		MPWT	2007	236,650	500	3,000	6,115	9,615	9,615					9,615
860	P-181	Improvement of Siem Reap city roads		MPWT	2007	13,000	200	700	1,200	2,100	2,100					2,100
861	P-182	Rehabilitation of NR68 (Kralanh-Samrong-Osmach)		MPWT	2007	20,000	200	1,000	1,500	2,700	2,700					2,700
863	P-183	Reh. Of NR Antong Veng-Preah Vihear		MPWT	2007	24,500	300	500	500	1,300	1,300					1,300
864	P-184	Rehabilitation of NR73		MPWT	2007	18,000	300	500	500	1,300	1,300					1,300
1006	P-186	The Rehabilitation of Bridge Along NR64		MPWT	2007	18,000	200	700	900	1,800	1,800					1,800
1007	P-187	Highway Rehabilitation Project NR72		MPWT	2007	6,000	200	400	700	1,300	1,300					1,300
1008	P-188	Highway Rehabilitation Project NR 74		MPWT	2007	7,000	200	1,000	2,000	3,200	3,200					3,200
1010	P-189	GMS- Highway rehabilitation NR 66 (250km)		MPWT	2007	70,000	500	5,000	7,000	12,500	12,500					12,500
1303	P-190	Sihanoukville east port for offshore petroleum development		MPWT	2007	25,000	200	3,500	6,000	9,700	9,700					9,700
1305	P-191	Construction of Chrey Thom bridge		MPWT	2007	22,700	500	3,032		3,532	3,532					3,532
1309	P-192	Development of port facilities along the Mekong, Basac, Tonlesap river		MPWT	2006	8,900	400	3,000		3,400	3,400					3,400
		Sub-Total				1,313,608	8,605	43,332	64,315	116,252	116,252					116,252
465	P-193	Technical Assistance Projects		MPWT	2007	37,000	500	1,500	2,500	4,500	4,500					4,500
546	P-194	Improvement of Chong Kineas Port. Airport study of Koh Kong, Battambang,Ratanakiri		MPWT	2007	1,500	700			700	700					700
		Sub-Total				38,500	1,200	1,500	2,500	5,200	5,200					5,200

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Planned Investments Forecast			Total 2006-2009	Total 2007-2009	Committed		Needed Fund		
							2006	2007	2009	2008	2009	Gov.			EDPs				
Capital Investment Projects																			
294	6.25	Greater Mekong Telecom Backbone Network Project	Japan	MPT	2006	2009	32.330	8,000	2,000	2,000	1,000	2,000	13,000	5,000	-	-	5,000		
295	7.11	Great Mekong Sub-region information superhighway project	China, National Budget	MPT	2007	2010	19,000	1,000	1,380	1,000	1,000	2,500	5,880	4,880	-	-	4,880		
Technical Assistance Projects																			
953	6.27	L-S Capacity Building	WB	MPT	2006	2008	1,000	300	300	400	400	1,000	700	700	-	-	700		
1312	6.44	Establish Law, Structure Transform and Capacity Building	ADB	MPT	2006	2008	1,000	300	300	400	400	1,000	700	700	-	-	700		
Sub-Total																			
							51,330	9,000	3,380	2,000	4,500	18,880	9,880	-	-	-	-	9,880	
Pipeline-High Priority																			
Capital Investment Projects																			
401	P.204	Fibre optic Cable P.Penh-Sihanoukville		MPT	2007	2009	10,000	1,000	1,000	1,000	1,000	4,000	6,000	6,000	-	-	6,000		
Sub-Total							10,000	-	1,000	1,000	4,000	6,000	6,000	-	-	-	-	6,000	
Sub-Total Capital							61,330	9,000	4,380	3,000	8,500	24,880	15,880	-	-	-	-	-	15,880
Sub-Total Technical Ass.							2,000	600	600	800	-	2,000	1,400	700	700	-	-	700	
Ministry Total							63,330	9,600	4,980	3,800	8,500	26,880	17,280	-	-	-	-	-	16,580
Ministry Culture and Fine Arts																			
On-Going																			
Capital Investment Projects																			
578	3.50	The Renovation of the National Library	National budget	MCFA	2003	2007	1,500	400	300	-	700	700	300	300	-	-	300		
Sub-Total							1,500	400	300	-	700	700	300	300	-	-	-	300	
Pipeline-High Priority																			
Capital Investment Projects																			
213	P.205	Cultural Centres		MCFA	2007	2009	11,000	500	2,500	4,500	7,500	7,500	7,500	-	-	-	7,500		
217	P.206	Repair of Ancient Temples		MCFA	2007	2009	3,000	781	1,219	1,000	3,000	3,000	3,000	-	-	-	3,000		
739	P.207	Repair the ancient const. at Phnom PreachReachTrop		MCFA	2007	2009	7,000	630	2,647	3,723	7,000	7,000	7,000	-	-	-	7,000		
973	P.208	The Construction and Restoration of Work Offices		MCFA	2007	2009	800	270	265	265	800	800	800	-	-	-	800		
974	P.209	Construction of provincial-municipal museums		MCFA	2007	2009	1,500	602	599	299	1,500	1,500	1,500	-	-	-	1,500		
Sub-Total							23,300	-	2,783	7,230	9,787	19,800	19,800	-	-	-	-	19,800	
Sub-Total Capital							24,800	400	3,083	7,230	9,787	20,500	20,100	20,100	-	-	-	-	20,100
Sub-Total Technical Ass.							-	-	-	-	-	-	-	-	-	-	-	-	
Ministry Total							24,800	400	3,083	7,230	9,787	20,500	20,100	20,100	-	-	-	-	20,100
Ministry of Religious Affairs																			
Pipeline-High Priority																			
Capital Investment Projects																			
509	P.210	Build library of Ministry of Culture and Religion		MCRA	2007	2009	1,350	450	450	450	1,350	1,350	1,350	-	-	-	1,350		
558	P.211	Construction Building for office.		MCRA	2007	2009	2,700	400	900	1,400	2,700	2,700	2,700	-	-	-	2,700		
Sub-Total							4,050	-	850	1,350	1,850	4,050	4,050	-	-	-	4,050		
Sub-Total Capital							4,050	-	850	1,350	1,850	4,050	4,050	-	-	-	-	4,050	
Sub-Total Technical Ass.							-	-	-	-	-	-	-	-	-	-	-	-	

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Planned Investments Forecast			Total 2006-2009	Total 2007-2009	Committed		Needed Fund
							2006	2007	2008	2009	2008	2009			Gov.	EDPs	
Ministry of Interior																	
<i>On-Going</i>																	
Capital Investment Projects																	
599	6.28	Construction Governor Residence at 24 Provinces	National budget	MOI	2006	2012	1,500	1,000	1,500	2,000	6,000	4,500	4,500	-	-	-	4,500
603	6.29	Development of the infrastructure of zone border.	National budget	MOI	2006	2018	500	500	1,000	3,000	5,000	4,500	4,500	-	-	-	4,500
730	2.34	Construction Police Post Administration.	National budget	MOI	2002	2011	1,000	1,000	2,000	3,000	7,000	6,000	6,000	-	-	-	6,000
731	5.41	Construction Commune and Sangkat Office.	ADB	MOI	2005	2012	1,500	2,000	3,500	5,000	12,000	10,500	10,500	-	-	-	10,500
1184	3.51	Rural Investment and Local Governance Project	World Bank	MOI	2003	2007	24,200	4,500	-	-	10,700	4,500	4,500	1,070	3,430	-	-
1185	4.60	Weapons Collection and Rural Development Project	Japan	MOI	2004	2004	111	-	-	-	25	0	0	-	-	-	0
1252	4.61	Community Legal Education Centre (CLEC)	New Zealand	MOI	2004	2007	126	44	0	15	59	15	0	0	15	-	(0)
1253	3.52	Commune Council Development	ADB, Sweden, Netherlands	MOI	2003	2006	17,400	6,000	0	0	6,000	-	-	0	0	-	-
506	6.30	Administration Reform.	ADB, Sweden, Netherlands	MOI	2006	2009	22,500	2,000	5,224	8,500	20,724	18,724	18,724	-	-	-	18,724
Sub-Total							190,037	18,770	14,015	13,224	21,500	67,509	48,739	1,070	3,445	-	44,224
Technical Assistance Projects																	
1254	2.35	Capacity building for pluralistic democratic structures on commune level in Cambodia	EUIEC	MOI	2002	2007	771	147	-	-	294	147	147	-	147	-	(0)
1255	4.62	Institutional Support Programme (ISP)	EUIEC	MOI	2004	2006	4,200	2,000	-	-	2,000	-	-	-	-	-	-
1256	2.36	Poverty Support Programme	UK	MOI	2002	2007	2,605	957	145	-	1,102	145	145	-	145	-	(0)
1257	4.63	Support to Decentralisation Process	EUIEC	MOI	2004	2011	12,352	569	1,977	2,696	8,242	7,673	7,673	-	5,242	-	2,431
1258	2.37	Decentralization/ADB	Sweden	MOI	2002	2006	4,061	580	-	-	580	-	-	-	-	-	-
1259	4.64	Strengthening of Pilot City Administrations Battambang and Pursat	EUIEC	MOI	2004	2007	1,302	434	398	-	832	398	398	-	398	-	(0)
1260	4.65	Capacity Building on Good Governance and Decentralisation	UK	MOI	2004	2007	584	213	53	-	266	53	53	-	53	-	0
1261	3.53	Poverty and Social Exclusion Reduction	UK	MOI	2003	2008	624	125	31	-	281	156	156	-	156	-	0
1262	1.38	Partnership for Local Governance	UNDP, Sweden, UK	MOI	2001	2006	54,000	14,000	-	-	14,000	-	-	-	-	-	-
732	6.31	Training to Commune/Sangkat Councils.	UNDP, Sweden, UK	MOI	2006	2008	2,100	700	1,200	1,200	2,100	1,900	1,900	-	-	-	1,900
Sub-Total							82,599	19,225	3,545	3,927	3,000	29,696	10,472	-	6,141	-	4,331
<i>Pipeline-High Priority</i>																	
Capital Investment Projects																	
598	P.211	Construction Provincial and Districts Offices.		MOI	2007	2015	10,000	250	1,000	4,000	5,250	5,250	5,250	-	-	-	5,250
Sub-Total							10,000	-	250	1,000	4,000	5,250	5,250	-	-	-	5,250
Technical Assistance Projects																	
507	P.212	Review Commune/Sangkat Boundaries.		MOI	2007	2010	5,840	250	1,000	2,640	3,890	3,890	3,890	-	-	-	3,890
729	P.213	Training on Decentralization system.		MOI	2007	2009	1,200	200	400	600	1,200	1,200	1,200	-	-	-	1,200
Sub-Total							7,040	-	450	1,400	3,240	5,090	5,090	-	-	-	5,090
Sub-Total Capital							200,037	18,770	14,265	14,224	25,500	72,759	53,989	1,070	3,445	-	49,474
Sub-Total Technical Ass.							89,639	19,225	3,995	5,327	6,240	34,786	15,562	-	6,141	-	9,421
Ministry Total							289,677	37,994	18,259	19,551	31,740	107,545	69,551	1,070	9,586	-	58,895
Ministry of Planning																	
<i>On-Going</i>																	
Technical Assistance Projects																	
706	5.42	UNFPA Support to NIS	UNFPA	MOP	2005	2008	3,000	200	1,500	500	3,000	2,800	2,800	-	2,800	-	-

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost			Planned Investments			Total 2007-2009	Committed		Needed Fund
						2006	2007	2008	2009	2006	2007		2008	2009	
714	1.39	Population and Development Policy	UNFPA	MOP	2001	2,000	420	420	968	840	-	840	-	840	-
832	5.43	Capacity Dev. National Statistics system.	UNDP	MOP	2005	1,377	731	500	1,231	1,231	-	1,000	231	1,000	231
875	5.44	Cambodia Demography and Health Survey.	UNDP, UNFPA	MOP	2005	1,500	100	-	600	100	-	-	100	-	100
917	5.45	Improving Official Statistics in Cambodia	Japan	MOP	2005	4,000	700	1,000	700	2,400	-	2,400	-	2,400	-
918	7.15	Population Census	UNFPA, Japan	MOP	2007	6,000	1,500	3,000	1,500	6,000	-	6,000	-	5,300	-
946	5.46	Statistics, NIS Cambodia	Sweden	MOP	2005	2,800	1,100	1,100	2,400	2,200	-	2,200	-	2,200	-
947	3.54	Caminfo	UNICEF, Germany	MOP	2003	336	112	112	336	336	-	336	-	336	-
1015	6.32	Identification the Poor Household in Cambodia	Germany	MOP	2006	2,000	500	700	800	2,000	-	2,000	-	2,000	-
1263	1.40	Poverty Monitoring & Analysis, and National Statistical Sys	UNDP	MOP	2000	3,760	445	-	445	445	-	445	-	-	-
1264	1.41	Poverty Monitoring and Analysis (PMA) Project	Sweden	MOP	2001	1,462	146	-	146	146	-	146	-	-	-
		Sub-Total				28,235	5,963	8,332	19,527	17,907	700	16,876	331		
Pipeline-High Priority															
Capital Investment Projects															
1018	P.214	Labor Force Survey (LFS)		MOP	2007	120	40	40	120	120	-	-	120	-	120
1019	P.215	Consumer Price Index (CPI)		MOP	2007	150	50	50	150	150	-	-	150	-	150
1020	P.216	Producer Prices and Others		MOP	2007	135	45	45	135	135	-	-	135	-	135
1021	P.217	Informal Survey		MOP	2007	225	75	75	225	225	-	-	225	-	225
1022	P.218	Statistical Training and Development		MOP	2007	550	100	350	500	500	-	-	500	-	500
1320	P.277	Reconstruction of Three Planning Office in Three Provinces		MOP	2007	450	150	150	450	450	-	-	450	-	450
		Sub-Total				1,630	460	710	1,580	1,580	450	1,580	450	1,580	450
Technical Assistance Projects															
533	P.219	Support of National Council for Nutrition (NCN).		MOP	2007	500	30	100	230	230	-	-	230	-	230
534	P.220	Census of Agriculture		MOP	2007	3,000	500	800	1,200	2,500	-	-	2,500	-	2,500
535	P.221	Statistical Data Bank		MOP	2007	90	30	30	90	90	-	-	90	-	90
538	P.222	Socio-Economic Survey.		MOP	2007	1,200	200	800	1,200	1,200	-	-	1,200	-	1,200
718	P.223	Statistical System Development Phase III		MOP	2007	1,383	300	300	900	900	-	-	900	-	900
950	P.225	Monitoring & Evaluation on PIP implementation.		MOP	2007	1,000	250	300	450	1,000	-	-	1,000	-	1,000
951	P.226	Implementing, and Monitoring and Evaluation NSDP		MOP	2007	1,500	500	500	1,500	1,500	-	-	1,500	-	1,500
1016	P.227	Monitoring and Evaluation on BPOA for LDCs		MOP	2007	1,000	300	300	1,000	1,000	-	-	1,000	-	1,000
		Sub-Total				9,673	2,110	2,530	8,420	8,420	-	-	8,420	-	8,420
		Sub-Total Capital				1,630	460	710	1,580	1,580	450	1,580	450	1,580	450
		Sub-Total Technical Ass.				37,908	8,073	10,862	27,947	26,327	700	16,876	8,751	16,876	8,751
		Ministry Total				39,538	8,533	11,572	29,527	27,907	1,150	16,876	10,331	16,876	10,331
Ministry of Justice															
<i>On-Going</i>															
Capital Investment Projects															
1266	3.55	Cambodia Criminal Justice Assistance Project Phase 2	Australia	MOJ	2003	14,370	3,193	1,597	0	4,790	1,597	0	1,597	0	1,597
1267	4.66	Legal and Judicial Development Project	Japan	MOJ	2004	15	5	2	0	6	2	0	2	0	2
1268	3.56	Legal and Judicial Development Project (Phase 2)	Japan	MOJ	2003	466	127	42	0	170	42	0	42	0	42
1269	2.38	Documentation Center in Cambodia	Sweden	MOJ	2002	812	113	0	0	113	-	0	0	0	0
		Sub-Total				15,663	3,439	1,641	5,079	1,641	-	1,641	1,641	-	1,641
Pipeline-High Priority															
Capital Investment Projects															
61	P.228	Preparation of infrastructure		MOJ	2007	4,784	159	2,000	650	4,809	-	-	4,809	-	4,809
		Sub-Total				4,784	159	2,000	650	4,809	-	-	4,809	-	4,809

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost			Planned Investments			Total 2007-2009	Committed		Needed Fund
						2006	2007	Estimate	2007	2008	2009		Forecast	2006-2009	
						4,784	2,000	2,000	650	4,809	4,650	-	-	4,650	
		Technical Assistance Projects													
97	P. 229	Reform of Judicial Administration		MOJ	2007	2009	5,386	2,000	1,600	1,700	5,300	5,300	-	-	5,300
							5,386	2,000	1,600	1,700	5,300	-	-	5,300	
		Sub-Total Capital					20,447	3,598	3,641	2,000	650	9,888	6,291	1,641	4,650
		Sub-Total Technical Ass.					5,386	-	2,000	1,600	1,700	5,300	-	-	5,300
		Ministry Total					25,833	3,598	5,641	3,600	2,350	15,188	11,591	1,641	9,950
1270	5.47	Project for the improvement of Training on Civil Matters at RSJP	Japan	SPS	2005	2007	114	38	38	0	76	38	0	38	0
							114	38	38	-	76	38	-	38	0
		Sub-Total					114	38	38	-	76	38	-	38	0
1271	1.42	Cambodia Governance Technical Assistance Project	Canada	SPS	2001	2006	597	44	-	-	44	-	-	-	-
							597	44	-	-	44	-	-	-	-
		Sub-Total					597	44	-	-	44	-	-	-	-
		Pipeline-High Priority													
18	P. 230	Civil Service Reform		SPS	2007	2008	1,070	167	168	168	335	335	-	-	335
							1,070	167	168	-	335	335	-	-	335
		Sub-Total Capital					114	38	38	-	76	38	-	38	0
		Sub-Total Technical Ass.					1,667	44	167	168	379	335	-	-	335
		Ministry Total					1,781	82	205	168	455	373	-	38	335
594	1.43	Construction of SOS Children Villages	NGOs	MSAL	2001	2009	8,700	1,000	1,250	2,750	1,500	6,500	5,500	3,000	2,500
1272	5.48	Center for Street Children	Switzerland	MSAL	2005	2006	6	4	0	0	4	-	0	0	-
1273	3.57	Soutien au développement des capacités des personnes handicapées dans 4 provinces du Cambodge	Belgium	MSAL	2003	2007	1,714	343	343	0	686	343	0	343	(0)
1274	3.58	Soutien aux centres de réadaptation physique et sociale dans les provinces Siem Reap, Banteay Mean Chey, Kampong Thom et Takeav au Cambodge	Belgium	MSAL	2003	2007	5,298	1,060	1,060	0	2,119	1,060	0	1,060	(0)
1275	1.44	The rehabilitation of disabled people in three provinces of Cambodia through the development of rehabilitation centres.	EUEC	MSAL	2001	2006	1,297	0	0	0	-	-	0	0	-

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Planned Investments Forecast			Total 2006-2009	Total 2007-2009	Committed		Needed Fund
							2006	2007	2008	2009	2008	2009			Gov.	EDPs	
1310	7.12	Rehabilitation and reintegration of children in conflict with the law and children victims of drug abuse in Youth Rehabilitation Centers and Prisons	UNICEF/ USA	MSAL	2006 - 2009	561	187	187	187	-	187	561	374	0	-	374	
Sub-Total							17,575	2,593	2,839	2,937	1,500	9,869	7,276	-	4,403	2,873	
118	1.45	Technical Assistance Projects		MSAL	2001	2,094	530	589	589		1,708	1,178	-	-	-	1,178	
119	1.46	Reintegration of Street People into the Community	NGOs, UNICEF	MSAL	2001	753	165	163	163		493	328	-	-	-	328	
752	7.13	Retaining Former Sex-workers	NGOs	MSAL	2007	168	58	48	62		168	168	-	-	-	168	
		HIV/AIDS prevention & impact mitigation (FGFW)		MSAL	2007	168	58	48	62		168	168	-	-	-	168	
Sub-Total							3,015	695	812	62	2,369	1,674	-	-	-	1,674	
Pipeline-High Priority																	
Capital Investment Projects																	
336	P.231	Veterans Development Programme		MSAL	2007	26,140	500	500	500		1,500	1,500	-	-	-	1,500	
781	P.232	Construction of District Office of SALVY		MSAL	2007	408	145	118	118		408	408	-	-	-	408	
957	P.233	Construction of Youth Rehabilita. Center of Kandal		MSAL	2007	221	123	52	46		221	221	-	-	-	221	
958	P.234	Construction of Youth Rehabilita. Center of Kampot		MSAL	2007	270	178	92	-		270	270	-	-	-	270	
959	P.235	Construction of Youth Rehab. Center of Battambang		MSAL	2007	270	178	92	-		270	270	-	-	-	270	
960	P.236	Construct of Youth Rehabi. Center of Banteaymenchey		MSAL	2007	270	178	92	-		270	270	-	-	-	270	
1050	P.237	Street People Programm		MSAL	2007	5,600	500	500	500		1,500	1,500	-	-	-	1,500	
1051	P.238	Construction of Youth rehabilitation center in Chormchav		MSAL	2007	97	62	23	12		97	97	-	-	-	97	
1053	P.239	Construction of Office in Koh Kong Province		MSAL	2007	28	16	12	12		28	28	-	-	-	28	
1054	P.240	Construction building for orphan settlement in Koh Kong		MSAL	2007	25	10	14	14		24	24	-	-	-	24	
1276	P.241	Special Support Programms to be Developed		MSAL/MoLVT	2007	16,000	2,034	500	11,772		15,307	15,307	-	-	-	14,306	
Sub-Total							49,329	3,924	2,022	12,948	19,895	19,895	-	-	-	18,894	
Technical Assistance Projects																	
595	P.242	Vocational Training for Youth Deinquencies		MSAL	2007	439	174	130	135		439	439	-	-	-	439	
783	P.243	Community support for vulnerable elderly people		MSAL	2007	114	33	38	43		114	114	-	-	-	114	
1002	P.244	Preparing statistic of veteran's target		MSAL	2007	20	8	7	5		20	20	-	-	-	20	
Sub-Total							573	215	175	183	573	573	-	-	-	573	
Sub-Total Capital							66,904	2,593	6,763	4,959	14,448	29,764	27,171	-	4,403	21,767	
Sub-Total Technical Ass.							3,588	695	1,027	975	245	2,942	2,247	-	-	2,247	
Ministry Total							70,492	3,288	7,790	5,934	14,693	32,706	29,418	-	4,403	24,014	
Ministry of Labour and Vocational Training																	
Pipeline-High Priority																	
Capital Investment Projects																	
597	P.245	Construction of Polyclinic and Laboratory		MoLVT	2007	706	320	100	100		520	520	-	-	-	520	
894	P.246	Setting up Labor Market information System (LMIS)		MoLVT	2007	197	75	71	51		197	197	-	-	-	-	
983	P.247	Equity Access Enrollment into TVET Sector		MoLVT	2007	6,000	500	1,500	1,500		3,500	3,500	-	-	-	3,500	
984	P.248	Constr. of Provincial Directions of Labor & Vocatio		MoLVT	2007	2,880	200	200	200		600	600	-	-	-	600	
985	P.249	Construction of a school building in NIB		MoLVT	2007	600	100	150	50		300	300	-	-	-	300	

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost			Planned Investments			Total		Committed		Needed Fund
						2006	2007	Estimate	2007	2008	Forecast	2006-2009	2007-2009	Gov.	EDPs	
1298	P. 250	Gender mainstreaming in work field and vocational training		MoLVT	2007	2009	250	45	110	95	250	250	250	-	-	250
				Sub-Total			10,633	1,240	2,131	1,996	5,367	5,367	197	-	5,170	
		Technical Assistance Projects														
124	P. 251	Operation of Social Security Fund		MoLVT	2007	2009	958	459	306	193	958	958	-	-	958	
337	P. 252	Capacity Building for Employment Promotion		MoLVT	2007	2009	1,037	237	-	-	237	237	37	200	-	
892	P. 253	Setting up Skills Standard		MoLVT	2007	2009	211	83	63	65	211	211	211	-	-	
1027	P. 254	Develop Capacity Building		MoLVT	2007	2009	5,865	1,000	2,000	2,000	5,000	5,000	-	-	5,000	
				Sub-Total			8,071	1,779	2,369	2,258	6,406	6,406	248	200	5,958	
		Sub-Total Capital					10,633	1,240	2,131	1,996	5,367	5,367	197	-	5,170	
		Sub-Total Technical Ass.					8,071	1,779	2,369	2,258	6,406	6,406	248	200	5,958	
		Ministry Total					18,704	3,019	4,500	4,254	11,773	11,773	445	200	11,128	
		Ministry of Parliamentary Affairs and Inspection														
		Pipeline-High Priority														
		Capital Investment Projects														
740	P. 255	Inspection Strengthening		MPAI	2007	2009	1,332	500	400	400	1,300	1,300	-	-	1,300	
				Sub-Total			1,332	500	400	400	1,300	1,300	-	-	1,300	
		Technical Assistance Projects														
75	P. 256	Strengthening Sec. Assembly Relationship		MPAI	2007	2009	3,059	500	500	1,000	2,000	2,000	-	-	2,000	
412	P. 257	Education/Publication of Laws & Expenditure Office		MPAI	2007	2010	2,913	500	500	500	1,500	1,500	-	-	1,500	
1277	P. 258	Support to the Cambodia Parliament	UNDP	MPAI	2007	2007	1,523	321	-	-	321	321	-	321	-	
				Sub-Total			7,495	1,321	1,000	1,500	3,821	3,821	-	321	3,500	
		Sub-Total Capital					1,332	500	400	400	1,300	1,300	-	-	1,300	
		Sub-Total Technical Ass.					7,495	1,321	1,000	1,500	3,821	3,821	-	321	3,500	
		Ministry Total					8,827	1,821	1,400	1,900	5,121	5,121	-	321	4,800	
		Ministry of Environment														
		On-Going														
		Capital Investment Projects														
612	3.59	Tonle Sap Environmental Management	ADB/UNDP/GEF/FAO	MENV	2003	2009	19,360	2,265	2,265	785	12,547	5,315	1,320	3,995	-	
671	2.39	Environmental Management in the Coastal Zone, Phase 3	Denmark/ NGOs	MENV	2002	2007	3,170	474	230	270	974	500	0	474	26	
869	4.66	Country Programme and Refrigerant Management Plan	UNEP/GEF	MENV	2004	2007	990	406	250	1,062	656	-	-	656	-	
966	5.49	Participatory Management of Coastal Resources	IDRC	MENV	2005	2007	80	81	-	161	81	-	-	81	-	
1025	6.33	Community participation for Conservation in Cambodia	GEF/UNDP	MENV	2006	2008	405	113	170	122	405	292	0	292	-	
1026	6.34	Capacity Building for National Biosafety Framework	GEF/UNEP	MENV	2006	2009	1,100	172	500	200	1,172	1,000	225	705	70	
		Cooperation in Protecting and Rehabilitating the Wildlife,														
1278	3.60	Eco-system and Watershed Conservation Value in Samlaut, Battambang	Angelina Jolie	MENV	2003	2007	1,500	300	300	600	600	300	-	300	-	
1279	3.61	Cadarnon Mountains Wildlife Sanctuary Project	FFI, UNDP, EU, GEF	MENV	2003	2006	3,000	227	-	227	-	-	-	-	-	
1280	4.67	Conservation Area Land Scape Management	GEF, UNDP, WCs	MENV	2004	2010	4,000	600	600	1,700	1,700	1,200	1,200	-	-	

Table 4 : List of Projects by Ministry

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost			Planned Investments			Total		Committed		Needed Fund	
						2006	2007	2008	2009	2006-2009	2007-2009	Gov.	EDPs				
1283	3.62	Integrated biodiversity conservation and development of the Cardamom Mountains	EU/EC	MENV	2003	2006	3,462	0	0	0	673	-	0	0	0	-	
1284	2.40	National Wood energy policy implementation in Cambodia	EU/EC	MENV	2002	2006	2,380	0	0	0	347	-	0	0	0	-	
1287	1.48	Integration of Environmental Issues into National Development Frameworks	UNDP	MENV	2001	2006	537	0	0	0	106	-	0	0	0	-	
1288	1.49	Preparatory Assistance Projects	UNDP	MENV	2001	2006	994	0	0	0	92	-	0	0	0	-	
1289	6.35	Natural resources management and livelihood program	DANIDA and DFID	MENV	2006	2010	61,700	5,000	8,000	8,000	24,500	21,000	0	20,484	516	-	
1290	4.68	Managing Natural Resource for Poverty Reduction	Denmark	MENV	2004	2006	325	81	0	0	81	-	0	0	0	-	
		Sub-Total					103,202	14,304	9,552	11,807	8,985	44,648	30,344	1,545	28,187	612	
786	3.63	Technical Assistance Projects		MENV	2003	2006	238	60	-	-	60	-	-	-	-	-	
		Sub-Total					238	60	-	-	60	-	-	-	-	-	
Pipeline-High Priority																	
63	P.259	Capital Investment Projects		MENV	2007	2010	9,714	500	500	500	1,500	1,500	-	200	1,300	-	
387	P.260	Research Institute & Pollution		MENV	2006	2009	1,450	440	450	450	1,900	1,340	-	-	1,340	-	
390	P.261	Capacity building of Liquide Waste Management		MENV	2007	2009	3,925	800	900	900	2,600	2,600	-	1,200	1,400	-	
452	P.262	Assistance in Strengthening Capacity of EIA		MENV	2007	2009	528	170	113	245	528	528	-	200	328	-	
668	P.263	Training Course on Environmental Skills		MENV	2007	2008	1,000	400	600	-	1,000	1,000	-	100	900	-	
777	P.264	National Environmental Action Plan II		MENV	2007	2011	28,790	1,000	500	500	2,000	2,000	-	-	2,000	-	
778	P.265	Biodiversity Mant. and Conservation in Mekong Basin		MENV	2007	2011	31,590	1,000	1,000	3,000	5,000	5,000	-	-	5,000	-	
779	P.266	Wast Management		MENV	2007	2011	5,547	1,000	500	500	2,000	2,000	-	-	2,000	-	
		Sub-Total					82,544	5,310	4,563	6,095	16,528	15,968	-	1,700	14,268	-	
964	P.267	Technical Assistance Projects		MENV	2007	2009	494	164	164	168	496	496	-	100	396	-	
		Sub-Total					494	164	164	168	496	496	-	100	396	-	
		Sub-Total Capital					185,746	14,864	16,370	15,080	61,176	46,312	1,545	29,887	14,880	-	
		Sub-Total Technical Ass.					732	60	164	168	556	496	-	100	396	-	
		Ministry Total					186,478	14,924	15,026	15,248	61,732	46,808	1,545	29,987	15,276	-	
Ministry of Tourism																	
On-Going																	
1293	3.65	Capital Investment Projects		MOT	2003	2008	20,700	2,210	5,210	6,500	12,920	10,710	0	10,525	185	-	
		Sub-Total					20,700	2,210	5,210	6,500	12,920	10,710	-	10,525	185	-	
Pipeline-High Priority																	
56	P.268	Capital Investment Projects		MOT	2007	2011	4,600	300	300	4,000	4,600	4,600	-	-	4,600	-	
72	P.269	Dev. of Tourist Sites II		MOT	2007	2009	3,540	1,000	1,000	1,500	3,500	3,500	-	-	3,500	-	
968	P.270	Establish Tourism Offices		MOT	2007	2007	270	-	-	-	270	270	-	-	270	-	
969	P.271	Integrated Tourism Information Technology (IT)		MOT	2007	2010	3,500	700	700	1,700	3,100	3,100	-	-	3,100	-	
970	P.272	Cambodia National Institute of Tourism (CNIT)		MOT	2007	2009	25,000	500	1,000	4,000	5,500	5,500	-	-	5,500	-	
971	P.273	Poverty Alleviation in context of sustainable tourism		MOT	2007	2009	7,000	500	1,000	4,000	5,500	5,500	-	-	5,500	-	
		Sub-Total					43,910	3,270	4,000	15,200	22,470	22,470	-	-	22,470	-	

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Planned Investments				Total 2007-2009	Committed		Needed Fund	
							Estimate	Forecast	Total	2006		2007	2008		2009
						64,610	2,210	8,480	10,500	15,200	35,390	33,180	-	10,525	22,655
						-	-	-	-	-	-	-	-	-	-
						64,610	2,210	8,480	10,500	15,200	35,390	33,180	-	10,525	22,655
Ministry of Women Affairs															
<i>On-Going</i>															
		Capital Investment Projects													
614	6.36	Construction and Repair	Japan, National budget	MOWA	2006	2009	3,500	10,622	11,200	6,506	31,828	28,328	6,232	22,096	-
1087	5.50	Community empowerment to combat malaria	GF, National center on malaria	MOWA	2005	2007	277	85	362	85	85	85	-	85	-
1088	3.65	Project on Gender Mainstreaming and Policy Development	Japan	MOWA	2003	2008	939	1,000	2,000	3,939	3,000	0	0	1,663	1,337
1089	6.37	Promote gender equality	UNDP	MOWA	2006	2010	439	500	500	1,000	2,439	2,000	0	208	1,792
1090	6.38	Women's development centers	ADB	MOWA	2006	2009	650	500	500	300	1,950	1,300	300	1,000	-
1091	6.39	Partnership for Gender Equity	UNDP	MOWA	2006	2009	800	1,000	60	20	1,880	1,080	500	58	522
							41,255	13,707	14,260	7,826	42,398	35,793	7,032	25,110	3,651
Technical Assistance Projects															
1296	3.66	Integrated Women's Empowerment Center and Development Programs	Germany, ADB, JICA, TA, UNIDO, Global Fund	MOWA	2003	2009	2,000	4,000	6,100	2,000	14,100	12,100	-	10,100	2,000
							15,000	4,000	6,100	2,000	14,100	12,100	-	10,100	2,000
Pipeline-High Priority															
		Capital Investment Projects													
963	P.274	Women in Development II		MOWA	2007	2009	3,200	600	600	600	1,800	1,800	-	1,300	500
							3,200	600	600	600	1,800	1,800	-	1,300	500
							44,455	14,307	14,860	8,426	44,198	37,593	7,032	26,410	4,151
							15,000	4,000	6,100	2,000	14,100	12,100	-	10,100	2,000
							59,455	18,307	20,960	10,426	58,298	49,693	7,032	36,510	6,151
Municipality of Phnom Penh															
<i>On-Going</i>															
		Capital Investment Projects													
1297	5.51	Rehabilitation of Pear Thmey	France	MPP	2006	2009	3,600	102	1,672	1,672	3,600	3,446	0	3,446	-
413	5.52	Construction of new sanitary landfill in P.Penh	Japan	MPP	2005	2009	16,538	500	3,000	4,000	9,686	9,186	-	4,400	4,786
780	6.41	Renovation & construction of three market in P.Penh	AFD	MPP	2008	2010	7,992	-	2,664	2,664	5,328	5,328	-	5,328	-
792	6.42	Flood Protection & Drainage Impr. in PP (Phase2)	Japan	MPP	2006	2009	28,961	314	9,391	5,666	28,932	28,992	-	28,230	200
							57,091	968	16,727	14,002	47,546	46,952	-	41,404	4,986
Pipeline-High Priority															
		Capital Investment Projects													
682	P.275	Urban Environmental Improvement in Phnom Penh		MPP	2007	2009	19,293	300	500	500	1,300	1,300	-	-	1,300
717	P.276	Urban Street Improvement		MPP	2007	2009	9,442	200	500	500	1,200	1,200	-	-	1,200
							28,735	500	1,000	1,000	2,500	2,500	-	-	2,500
							85,826	968	15,788	17,727	50,046	49,452	-	41,404	7,486
							-	-	-	-	-	-	-	-	-
							-	-	-	-	-	-	-	-	-

PIP No. Old	PIP No.	Project Name	Funding Agency	Implement Agency	Implement Period	Project Cost	Estimate			Planned Investments Forecast		Total 2006-2009	Total 2007-2009	Committed		Needed Fund
							2006	2007	2008	2009	2008			2009	Gov.	
		Ministry Total				85,826	968	15,788	17,727	15,002	50,046	49,452	-	41,404	7,486	
		Total Capital				6,971,470	370,952	555,019	607,395	651,591	2,158,398	1,814,005	262,258	643,115	907,520	
		Total Technical Ass.				1,317,554	137,048	139,981	132,605	118,409	528,043	390,995	33,003	205,392	152,722	
		Grant Total				8,289,023	508,000	695,000	740,000	770,000	2,686,441	2,205,000	295,261	848,508	1,060,242	

ABBREVIATIONS

ADB	Asian Development Bank
Ass.	Assistant
AusAID	Australian Agency for International Development
Avail. Fund	Available (or already committed) Fund (or resources)
CDC	Council for the Development of Cambodia
CIDA	Canadian International Development Agency
CMAC	Cambodia Mine Action Centre
CRDB	Cambodia Rehabilitation and Development Board
DANIDA	Danish International Development Agency
DFID	Department for International Development (United Kingdom)
EDP	External Development Partner
EU	European Union
FAO	Food and Agriculture Organisation (United Nations)
FTA	Free Standing Technical Assistance
FTC	Free Standing Technical Cooperation (same as FTA)
GEF	Global Environment Fund
GMS	Greater Mekong Subregion (scheme)
Gov.	Government (RGC)
GTZ	German Technical Cooperation
ICRC	International Committee of Red Cross
IFAD	International Fund for Agricultural Development
Inv.	Investment
IOM	International Organisation on Migration
ITA	Investment and related Technical Assistance
JICA	Japan International Cooperation Agency
KOICA	Korean International Cooperation Agency
MAFF	Ministry of Agriculture, Forestry and Fisheries
MCFA	Ministry of Culture and Fine Arts
MCH	Maternal & Child Health
MCRA	Ministry of Religious Affairs
MENV	Ministry of Environment
MEYS	Ministry of Education, Youth and Sports
MIF	Ministry of Information
MIME	Ministry of Mines, Industry, Minerals and Energy
MOC	Ministry of Commerce
MOH	Ministry of Health
MOI	Ministry of Interior
MOJ	Ministry of Justice
MoLVT	Ministry of Labour and Vocational Training
MOP	Ministry of Planning
MOT	Ministry of Tourism
MOUC	Ministry of Land Management, Urban Planning and Construction
MOWA	Ministry of Women's Affairs
MPAI	Ministry of Parliamentary Affairs and Inspection
MPP	Municipality of Phnom Penh
MPT	Ministry of Posts and Telecommunications
MPWT	Ministry of Public Works and Transport
MRC	Mekong River Commission
MRD	Ministry of Rural Development
MSAL	Ministry of Social Affairs
MWRM	Ministry of Water Resources and Meteorology
NB	National Budget
NGO	Non-Government Organisation

NNA	Number (PIP) Not Assigned yet
NORAD	Norwegian Agency for Development
NSDP	National Strategic Development Plan, 2006-2010
OPEC	Organisation of Petroleum Exporting Countries
PIP	Public Investment Programme
PLG	Provincial Local Government
Reha & Impr.	Rehabilitation and Improvement
RGC	Royal Government of Cambodia
SCA	Secretariat for Civil Aviation
SIDA	Swedish International Development Agency
SPS	Secretariat for Public Services
TRPMED	Tropical Medicine
UNAIDS	United Nations Fund for AIDS prevention
UNDP	United Nations Development Programme
UNESCO	United Nations Education and Cultural Organisation
UNFPA	United Nations Population Fund
UNICEF	United Nations Childrens Fund
UNIDO	United Nations Industrial Development Organisation
UNs	United Nations
US\$	United States Dollar
USAID	United States Agency for International Development
WB	World Bank
WFP	World Food Programme (United Nations)
WHO	World Health Organisation (United Nations)